

General Information

Urbanized Area Statistics - 2010 Census

Santa Rosa, CA
98 Square Miles
308,231 Population
123 Pop. Rank out of 498 UZAs

Service Consumption

5,880,721 Annual Passenger Miles (PMT)
1,507,372 Annual Unlinked Trips (UPT)
5,081 Average Weekday Unlinked Trips
2,219 Average Saturday Unlinked Trips
1,113 Average Sunday Unlinked Trips

Database Information

NTDID: 90017
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

51 Square Miles
176,753 Population

Service Supplied

963,074 Annual Vehicle Revenue Miles (VRM)
84,705 Annual Vehicle Revenue Hours (VRH)
37 Vehicles Operated in Maximum Service (VOMS)
42 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 42
Service Vehicles 7
Facilities 4
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	12	\$0	\$0	\$0	\$0	\$0
Bus	24	1	\$66,618	\$83,645	\$48,823	\$2,250	\$201,336
Total	24	13	\$66,618	\$83,645	\$48,823	\$2,250	\$201,336

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,390,208	\$79,581	\$0	178,743	29,773	170,893	15,075
Bus	\$10,594,495	\$1,159,888	\$201,336	5,701,978	1,477,599	792,181	69,630
Total	\$11,984,703	\$1,239,469	\$201,336	5,880,721	1,507,372	963,074	84,705

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.13	\$92.22
Bus	\$13.37	\$152.15
Total	\$12.44	\$141.49

Sources of Operating Funds Expended

Fares and Directly Generated \$1,247,604 9.5%
Local Funds \$923,750 7.0%
State Funds \$5,945,832 45.3%
Federal Assistance \$5,003,106 38.1%

Total Operating Funds Expended \$13,120,292 100.0%

Sources of Capital Funds Expended

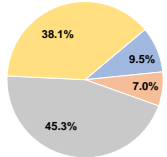
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$87,746 43.6%
Federal Assistance \$113,590 56.4%

Total Capital Funds Expended \$201,336 100.0%

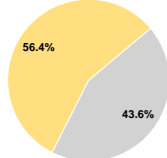
Summary of Operating Expenses (OE)

Labor \$7,151,398 59.7%
Materials and Supplies \$1,012,298 8.4%
Purchased Transportation \$1,270,482 10.6%
Other Operating Expenses \$2,550,525 21.3%
Total Operating Expenses \$11,984,703 100.0%
Reconciling OE Cash Expenditures \$125,952
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 27%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 12%
Facility - Passenger / Parking Facilities - 13%
Rolling Stock - AO - Automobile - 19%
Rolling Stock - BR - Over-the-road Bus - 40%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - DB - Double Decker Bus - 0%
Rolling Stock - FB - Ferryboat - 7%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 11%

Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.