General Information										Performance Measure Targets - 2021			
Urbanized Area Statistics - 2010 Census Service Consumpt						Database I	nformation	Sources of Operating Funds Expended Ope				Operating Funding Sources	Performance Measure - Asset Type - Target % not in State of Good Rep
Santa Rosa, CA		5,880,721 Annual Passenger Miles (PMT)				NTDID: 9	0017	Fares and Directly Generated		\$1,247,604	9.5%		Equipment - Automobiles - 27%
98 Square Miles 308,231 Population 123 Pop. Rank out of 498 UZAs		1,507,372 Annual Unlinked Trips (UPT)				Reporter Type: F	ull Reporter	Local F	Local Funds	\$923,750	7.0%		Equipment - Trucks and other Rubber Tire Vehicles - 25%
		5,081 Average Weekday Unlinked Trips 2,219 Average Saturday Unlinked Trips				Asset Type: T	ier II		State Funds	\$5,945,832	45.3%		Facility - Administrative / Maintenance Facilities - 12%
						Sponsor NTDID:		Federal Ar	deral Assistance	\$5,003,106	38.1%	38.1%	Facility - Passenger / Parking Facilities - 13%
		1,113 A	verage Sunday Un	linked Trips								9.5%	Rolling Stock - AO - Automobile - 19%
								Total Opera	ting Funds Expended	\$13,120,292	100.0%	7.0%	Rolling Stock - BR - Over-the-road Bus - 40%
						Assets			5			7.0%	Rolling Stock - BU - Bus - 10%
Service Area Statistics		Service Supplied				Revenue Vehicles	42	Sources of Capital Funds Expended		Funds Expended			Rolling Stock - CU - Cutaway - 10%
51 Square Miles 176,753 Population		963,074 Annual Vehicle Revenue Miles (VRM) 84,705 Annual Vehicle Revenue Hours (VRH) 37 Vehicles Operated in Maximum Service (VOMS)				Service Vehicles		Fares and Di	rectly Generated	\$0	0.0%	45.3%	Rolling Stock - DB - Double Decker Bus - 0%
						Facilities	4	Local Funds State Funds		\$0 \$87,746	0.0%		Rolling Stock - FB - Ferryboat - 7% Rolling Stock - MV - Minivan - 0%
					VOMS)	Frack Miles							
				or Maximum Service		ane Miles		Fe	deral Assistance	\$113,590	56.4%		Rolling Stock - VN - Van - 11%
					(••••••	•••••	Capital Funding Sources	······································
			Modal Charac	teristics				Total Ca	pital Funds Expended	\$201.336	100.0%		
	Vehicles O		inoual onarac	10110100				i otal Gaj	sharr anus Expended	φ 201,330			
Madal Overview					an of Comital Eve				Cummons of Ox				
Modal Overview	Directly	in Maximum Service Directly Purchased Revenue			es of Capital Fur Facilities and	105		Summary of Operating Expenses (ng Expenses (OE)		56.4%	
Mode	Operated	Transportation	Vehicles	Systems and Guidewavs	Stations	Other	Total		Labor	Ê7 454 200	59.7%	50.4 %	
Demand Response	Operated		so	Guideways \$0	Stations \$0	\$0	\$0	Motori	als and Supplies	\$7,151,398 \$1,012,298	59.7% 8.4%		
Bus	- 24	12	\$0 \$66,618	\$83,645	\$48,823	\$2,250	\$201,336		d Transportation	\$1,012,296	0.4% 10.6%		
Total	24	13	\$66.618	\$83,645	\$48,823	\$2,250	\$201,336		rating Expenses	\$2,550,525	21.3%	43.6%	
- otai			\$00,010	<i>Q</i> OO , O IO	<i><i><i>q</i></i> 10,020</i>	\$1 , 100	4201,000		Operating Expenses	\$11,984,703	100.0%		
								Reconciling OE Ca		\$125,952	100.070		
									d Transportation	\$120,002			
									orted Separately)	\$0			
								()					
Operation Characteristics								Fixed Guideway	Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in		Percent Average Fleet	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	5	Spare Vehicles Age in Years ^a	
Demand Response	\$1,390,208	\$79,581	\$0	178,743	29,773	170,893	15,075	0.0		12		0.0% 7.6	
Bus	\$10,594,495	\$1,159,888	\$201,336	5,701,978	1,477,599	792,181	69,630	0.0		25		20.0% 8.9	
Total	\$11,984,703	\$1,239,469	\$201,336	5,880,721	1,507,372	963,074	84,705	0.0	42	37		11.9%	
Performance Measures		Service Efficiency						Service Effectiveness					
		rating Expenses per		ating Expenses per			Operating Expenses p		erating Expenses per	Unlinked		Unlinked Trips per	
Mode	Ve	ehicle Revenue Mile	Vel	hicle Revenue Hour		Vode			inked Passenger Trip	Vehicle Rev		Vehicle Revenue Hour	
Demand Response		\$8.13		\$92.22		Demand Response		\$7.78	\$46.69		0.2	2.0	
Bus		\$13.37		\$152.15		Bus		\$1.86	\$7.17		1.9	21.2	
Total		\$12.44		\$141.49		Total		\$2.04	\$7.95		1.6	17.8	
Operating Expense per Vehi	cle Revenue	Operating Expense per	r Passenger Mile:		nger Trip per Vehicle	Oper	ating Expense per Vehicle	e Revenue	Operating Expense per	Passenger Mile:	Unlinked P	assenger Trip per Vehicle	
Mile: Bus		Bus	Ū.	Revenu	e Mile: Bus		Mile: Demand Respons	se	Demand Res		Revenue	Vile: Demand Response	
15.00	\$2.00			3.00		\$10.00		\$10.00		0.25			
10.00	\$1.50			2.00		\$8.00		\$8.00		0.15			
\$5.00	\$1.00			1.00		\$4.00		\$4.00		0.10		-	
.5.00	\$0.50			1.00		\$2.00		\$2.00		0.05			
\$0.00				0.00				\$0.00		0.00			

Notes: *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.