

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs

Other UZAs Served

29 San Jose, CA

Service Consumption

175,394,150 Annual Passenger Miles (PMT)
45,165,365 Annual Unlinked Trips (UPT)
144,776 Average Weekday Unlinked Trips
82,611 Average Saturday Unlinked Trips
68,236 Average Sunday Unlinked Trips

Database Information

NTDID: 90014
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Service Area Statistics

364 Square Miles
1,425,275 Population

Service Supplied

24,168,914 Annual Vehicle Revenue Miles (VRM)
2,221,439 Annual Vehicle Revenue Hours (VRH)
759 Vehicles Operated in Maximum Service (VOMS)
799 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 913
Service Vehicles 161
Facilities 29
Track Miles -
Lane Miles -

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	120	-	\$3,905,688	\$32,127	\$0	\$0	\$3,937,815
Demand Response	3 ¹	206 ¹	\$0	\$0	\$0	\$0	\$0
Bus	415	15	\$12,458,631	\$5,039,898	\$7,873,223	\$64,768	\$25,436,520
Bus Rapid Transit	-	-	\$18,974	\$29,222,462	\$12,730	\$0	\$29,254,166
Total	538	221	\$16,383,293	\$34,294,487	\$7,885,953	\$64,768	\$58,628,501

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$33,486,017	\$10,765,554	\$3,937,815	29,318,619	2,228,385	1,386,714	87,367
Demand Response	\$40,220,721 ¹	\$2,016,496 ¹	\$0	5,761,638	573,832	4,823,318	345,165
Bus	\$427,340,661	\$53,779,854	\$25,436,520	140,313,893	42,363,148	17,958,882	1,788,907
Bus Rapid Transit	\$0	\$0	\$29,254,166	0	0	0	0
Total	\$501,047,399	\$66,561,904	\$58,628,501	175,394,150	45,165,365	24,168,914	2,221,439

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$24.15	\$383.28
Demand Response	\$8.34	\$116.53
Bus	\$23.80	\$238.88
Bus Rapid Transit	\$0.00	\$0.00
Total	\$20.73	\$225.55

Sources of Operating Funds Expended

Fares and Directly Generated \$70,819,770 14.0%
Local Funds \$314,546,036 62.1%
State Funds \$82,292,653 16.3%
Federal Assistance \$38,502,792 7.6%

Total Operating Funds Expended \$506,161,251 100.0%

Sources of Capital Funds Expended

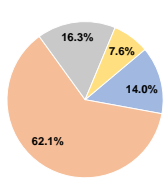
Fares and Directly Generated \$0 0.0%
Local Funds \$44,004,900 75.1%
State Funds \$5,758,850 9.8%
Federal Assistance \$8,864,751 15.1%

Total Capital Funds Expended \$58,628,501 100.0%

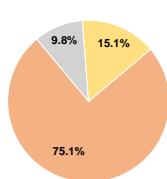
Summary of Operating Expenses (OE)

Labor \$352,009,408 70.3%
Materials and Supplies \$27,258,959 5.4%
Purchased Transportation \$41,790,898 8.3%
Other Operating Expenses \$79,988,134 16.0%
Total Operating Expenses \$501,047,399 100.0%
Reconciling OE Cash Expenditures \$5,113,852
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 60%
Equipment - Trucks and other Rubber Tire Vehicles - 35%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 15%
Rolling Stock - BR - Over-the-road Bus - 100%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - DB - Double Decker Bus - 0%
Rolling Stock - VN - Van - 42%

Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from San Francisco Bay Area Rapid Transit District (NTDID: 90003), and in which the data are captured in this report for mode DR/PT.

