

General Information

Urbanized Area Statistics - 2010 Census

San Jose, CA
 286 Square Miles
 1,664,496 Population
 29 Pop. Rank out of 498 UZAs

Other UZAs Served

303 Gilroy-Morgan Hill, CA, 0 California Non-UZA, 13 San Francisco-Oakland, CA

Service Area Statistics

346 Square Miles
 1,954,286 Population

Service Consumption

150,017,488 Annual Passenger Miles (PMT)
 28,707,545 Annual Unlinked Trips (UPT)
 92,933 Average Weekday Unlinked Trips
 52,390 Average Saturday Unlinked Trips
 45,625 Average Sunday Unlinked Trips

Database Information

NTDID: 90013
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 875
 Service Vehicles 315
 Facilities 145
 Track Miles 167.92
 Lane Miles 0.88

Service Supplied

21,859,630 Annual Vehicle Revenue Miles (VRM)
 1,744,721 Annual Vehicle Revenue Hours (VRH)
 635 Vehicles Operated in Maximum Service (VOMS)
 830 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	185	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	-	-	\$7,401,242	\$207,513,138	\$0	\$0	\$214,914,380	
Light Rail	61	-	\$0	\$31,042,651	\$859,579	\$0	\$31,902,230	
Bus	377	12	\$363,311	\$19,755,132	\$4,959,837	\$655,107	\$25,733,387	
Total	438	197	\$7,764,553	\$258,310,921	\$5,819,416	\$655,107	\$272,549,997	

Operation Characteristics

Mode	Operating Expenses		Uses of Capital Funds		Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
	Fare Revenues	Fare Revenues	Capital Funds	Capital Funds									
Demand Response	\$23,269,348	\$1,498,208	\$0	\$0	4,457,223	416,392	4,530,564	293,280	0.0	246	185	33.0%	5.0
Heavy Rail	\$0	\$0	\$214,914,380	\$0	0	0	0	0	0.0	0	0	0.0%	0.0
Light Rail	\$121,214,969	\$6,119,200	\$31,902,230	\$33,535,077	33,535,077	6,281,578	2,886,997	196,560	81.0	98	61	60.7%	18.7
Bus	\$258,776,144	\$21,269,415	\$25,733,387	\$112,025,188	112,025,188	22,009,575	14,442,069	1,254,881	1.1	486	389	24.9%	9.2
Total	\$403,260,461	\$28,886,823	\$272,549,997	\$150,017,488	28,707,545	21,859,630	1,744,721	82.1	830	635	23.5%		

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.14	\$79.34	\$0.00	\$0.00
Heavy Rail	\$0.00	\$0.00	\$41.99	\$616.68
Light Rail	\$17.92	\$206.22	\$18.45	\$231.13
Total	\$18.45	\$231.13		

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$63,249,871 11.2%
 Local Funds \$287,865,667 50.9%
 State Funds \$137,081,129 24.3%
 Federal Assistance \$76,941,317 13.6%

Total Operating Funds Expended \$565,137,984 100.0%

Sources of Capital Funds Expended

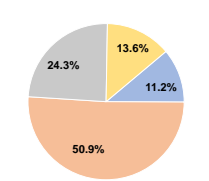
Fares and Directly Generated \$40,309,547 14.8%
 Local Funds \$138,912,297 51.0%
 State Funds \$14,945,095 5.5%
 Federal Assistance \$78,383,058 28.8%

Total Capital Funds Expended \$272,549,997 100.0%

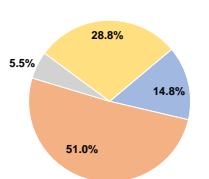
Summary of Operating Expenses (OE)

Labor \$294,250,917 73.0%
 Materials and Supplies \$35,488,220 8.8%
 Purchased Transportation \$23,982,514 5.9%
 Other Operating Expenses \$49,538,810 12.3%
Total Operating Expenses \$403,260,461 100.0%
 Reconciling OE Cash Expenditures \$161,877,523
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 38%
 Equipment - Steel Wheel Vehicles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 47%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - HR - Heavy Rail - 0%
 Infrastructure - LR - Light Rail - 2%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - AO - Automobile - 16%
 Rolling Stock - BU - Bus - 27%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - HR - Heavy Rail Passenger Car - 0%
 Rolling Stock - LR - Light Rail Vehicle - 0%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - VT - Vintage Trolley - 100%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.