17

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA 1,736 Square Miles

12,150,996 Population

2 Pop. Rank out of 498 UZAs

Service Area Statistics 103 Square Miles 606,847 Population

General Information Service Consumption **Database Information** 15.707.076 Annual Passenger Miles (PMT) NTDID: 90010 3,152,166 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter 10,290 Average Weekday Unlinked Trips Asset Type: Tier II

5,574 Average Saturday Unlinked Trips 3,297 Average Sunday Unlinked Trips

Assets

Sponsor NTDID:

Service Supplied **Revenue Vehicles** 118 2,012,404 Annual Vehicle Revenue Miles (VRM) Service Vehicles 159,338 Annual Vehicle Revenue Hours (VRH) Facilities 84 Vehicles Operated in Maximum Service (VOMS) Track Miles 99 Vehicles Available for Maximum Service (VAMS) Lane Miles

		N	Modal Charact	eristics					
Modal Overview	in Maximum Service		Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	-	36	\$0	\$0	\$0	\$0	\$0		
Bus	48	-	\$0	\$478,758	\$627,223	\$1,440,526	\$2,546,507		
Total	48	36	\$0	\$478,758	\$627,223	\$1,440,526	\$2,546,507		

Financial Information

\$2,546,507

100.0%

Sources of Operating Funds Expended Fares and Directly Generated \$2,319,898 Local Funds \$12,802,216 47.7% 33.9% State Funds \$9,102,818 9.7% Federal Assistance \$2,595,067

Total Operating Funds Expended \$26,819,999

Total Capital Funds Expended

Sources of Capital Funds Expended Fares and Directly Generated 0.0% Local Funds \$1,739,294 68.3% \$79,864 3.1% State Funds Federal Assistance \$727,349 28.6%

Capital Funding Sources

47.7%

Operating Funding Sources



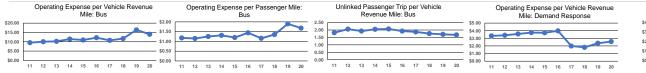


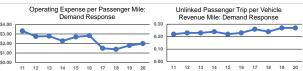
Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Ave	erage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Age	e in Yearsa
Demand Response	\$392,831	\$76,136	\$0	197,427	40,797	152,650	5,934	0.0	36	36	0.0%	0.0
Bus	\$26,090,469	\$1,702,552	\$2,546,507	15,509,649	3,111,369	1,859,754	153,404	0.0	63	48	31.3%	7.1
Total	\$26,483,300	\$1,778,688	\$2.546.507	15.707.076	3.152.166	2.012.404	159.338	0.0	99	84	15.2%	

Performance Measures

Performance Measures	Service	Efficiency		Service Effectiveness				
	Operating Expenses per	Operating Expenses per		Operating Expenses per Passenger	Operating Expenses per	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$2.57	\$66.20	Demand Response	\$1.99	\$9.63	0.3	6.9	
Bus	\$14.03	\$170.08	Bus	\$1.68	\$8.39	1.7	20.3	
Total	\$13.16	\$166.21	Total	\$1.69	\$8.40	1.6	19.8	





Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 36%

Equipment - Trucks and other Rubber Tire Vehicles - 0% Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - BU - Bus - 0%

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.