

General Information

Urbanized Area Statistics - 2010 Census
San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 California Non-UZA

Service Area Statistics
97 **Square Miles**
773,244 **Population**

Service Consumption
39,269,344 **Annual Passenger Miles (PMT)**
9,227,255 **Annual Unlinked Trips (UPT)**
29,652 **Average Weekday Unlinked Trips**
15,704 **Average Saturday Unlinked Trips**
12,580 **Average Sunday Unlinked Trips**

Database Information
NTDID: 90009
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Assets
Revenue Vehicles 556
Service Vehicles 82
Facilities 38
Track Miles
Lane Miles

Service Supplied
9,046,268 **Annual Vehicle Revenue Miles (VRM)**
800,063 **Annual Vehicle Revenue Hours (VRH)**
383 **Vehicles Operated in Maximum Service (VOMS)**
450 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

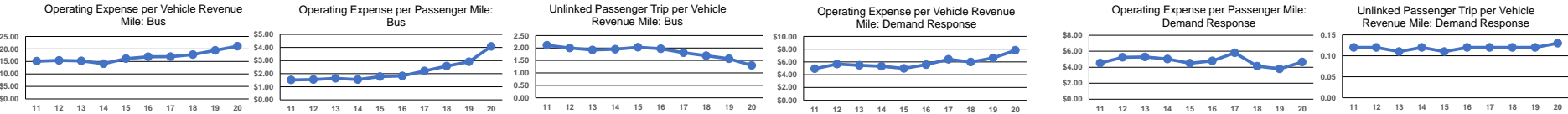
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	126	\$0	\$0	\$0	\$0	\$0
Bus	178	79	\$46,329,592	\$715,406	\$2,304,665	\$172,096	\$49,521,759
Total	178	205	\$46,329,592	\$715,406	\$2,304,665	\$172,096	\$49,521,759

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$16,846,205	\$680,876	\$0	3,619,756	273,568	2,154,811	140,423
Bus	\$145,417,294	\$11,008,783	\$49,521,759	35,649,588	8,953,687	6,891,457	659,640
Total	\$162,263,499	\$11,689,659	\$49,521,759	39,269,344	9,227,255	9,046,268	800,063

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.82	\$119.97	Demand Response	\$4.65	0.1
Bus	\$21.10	\$220.45	Bus	\$4.08	1.3
Total	\$17.94	\$202.81	Total	\$4.13	1.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$28,121,985 16.2%
Local Funds \$128,094,281 73.9%
State Funds \$11,369,044 6.6%
Federal Assistance \$5,643,165 3.3%

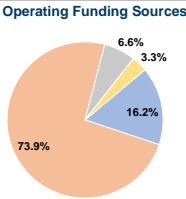
Total Operating Funds Expended \$173,228,475 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$111,764 0.2%
State Funds \$11,724,899 23.7%
Federal Assistance \$37,685,096 76.1%

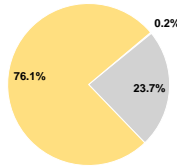
Total Capital Funds Expended \$49,521,759 100.0%

Summary of Operating Expenses (OE)

Labor \$86,696,272 53.4%
Materials and Supplies \$6,490,275 4.0%
Purchased Transportation \$36,220,002 22.3%
Other Operating Expenses \$32,856,950 20.2%
Total Operating Expenses \$162,263,499 100.0%
Reconciling OE Cash Expenditures \$10,964,976
Purchased Transportation (Reported Separately) \$0



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 31%
Equipment - Trucks and other Rubber Tire Vehicles - 47%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - MV - Minivan - 0%