

General Information

Service Consumption

31,662 Annual Unlinked Trips (UPT)

Service Supplied

291,714 Annual Vehicle Revenue Miles (VRM)

11,559 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,222,219 Total Operating Expenses

Database Information

NTDID: 8R06-80260

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 8R06

Assets

Revenue Vehicles

20

Service Vehicles

2

Facilities

1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$14,597	1.2%
Local Funds	\$365,654	29.9%
State Funds	\$0	0.0%
Federal Assistance	\$841,968	68.9%
Other Funds	\$0	0.0%

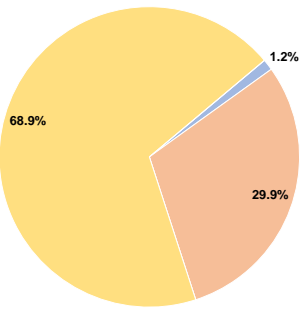
Total Operating Funds Expended \$1,222,219

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 43%  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 14%  
Rolling Stock - CU - Cutaway - 6%  
Rolling Stock - MV - Minivan - 39%  
Rolling Stock - SV - Sports Utility Vehicle - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$65,000	\$3,810	\$0	2,553	32,619	1,503
Bus	4	-	\$1,157,219	\$10,787	\$0	29,109	259,095	10,056
Total	7	-	\$1,222,219	\$14,597	\$0	31,662	291,714	11,559

Performance Measures

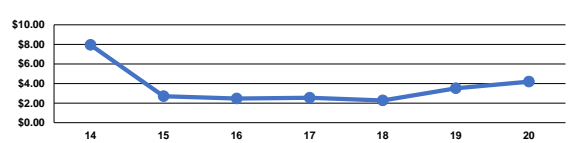
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.99	\$43.25
Bus	\$4.47	\$115.08
Total	\$4.19	\$105.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.46	0.1	1.7
Bus	\$39.75	0.1	2.9
Total	\$38.60	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

