

General Information			Financial Information					Performance Measure Targets - 2021																																														
<b>Service Consumption</b> 11,212 Annual Unlinked Trips (UPT)			<b>Sources of Operating Funds Expended</b> Fare Revenues \$1,454 0.7% Local Funds \$34,258 17.0% State Funds \$0 0.0% Federal Assistance \$165,484 82.3% Other Funds \$0 0.0% <b>Total Operating Funds Expended \$201,196 100.0%</b>					<b>Operating Funding Sources</b> 																																														
<b>Service Supplied</b> 36,733 Annual Vehicle Revenue Miles (VRM) 3,499 Annual Vehicle Revenue Hours (VRH)			<b>Sources of Capital Funds Expended</b> Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 <b>Total Capital Funds Expended \$0</b>					Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 100% Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - AO - Automobile - 50% Rolling Stock - BU - Bus - 5% Rolling Stock - CU - Cutaway - 25% Rolling Stock - MV - Minivan - 30% Rolling Stock - SV - Sports Utility Vehicle - 50% Rolling Stock - VN - Van - 25%																																														
<b>Summary of Operating Expenses (OE)</b> \$201,196 Total Operating Expenses																																																						
<b>Database Information</b> NTDID: 8R05-80287 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 8R05			<b>Assets</b> Revenue Vehicles 5 Service Vehicles - Facilities 1																																																			
<b>Modal Characteristics</b>																																																						
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