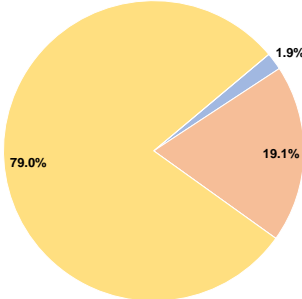
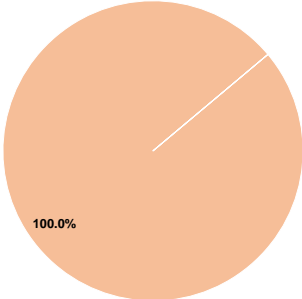


General Information				Financial Information								Performance Measure Targets - 2021																																																														
Service Consumption 9,896 Annual Unlinked Trips (UPT)				Sources of Operating Funds Expended Fare Revenues \$2,123 1.9% Local Funds \$21,671 19.1% State Funds \$0 0.0% Federal Assistance \$89,468 79.0% Other Funds \$0 0.0% Total Operating Funds Expended \$113,262 100.0%				Operating Funding Sources 				Capital Funding Sources 				Performance Measure Targets - 2021 Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 100% Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - AO - Automobile - 50% Rolling Stock - BU - Bus - 5% Rolling Stock - CU - Cutaway - 25% Rolling Stock - MV - Minivan - 30% Rolling Stock - SV - Sports Utility Vehicle - 50% Rolling Stock - VN - Van - 25%																																																										
Service Supplied 55,025 Annual Vehicle Revenue Miles (VRM) 6,889 Annual Vehicle Revenue Hours (VRH)				Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$24,944 100.0% State Funds \$0 0.0% Federal Assistance \$0 0.0% Other Funds \$0 0.0% Total Capital Funds Expended \$24,944 100.0%																																																																						
Summary of Operating Expenses (OE) \$113,262 Total Operating Expenses																																																																										
Database Information NTDID: 8R05-80264 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 8R05				Assets Revenue Vehicles 7 Service Vehicles - Facilities 1																																																																						
Modal Characteristics																																																																										
Operation Characteristics																																																																										
<table><tr><th colspan="2"></th><th colspan="2">Vehicles Operated at Maximum Service</th><th colspan="2"></th><th colspan="2"></th><th colspan="2"></th><th colspan="2"></th><th colspan="2"></th></tr><tr><th>Mode</th><th></th><th>Directly Operated</th><th>Purchased Transportation</th><th>Operating Expenses</th><th>Fare Revenues</th><th>Uses of Capital Funds</th><th>Annual Unlinked Trips</th><th>Annual Vehicle Revenue Miles</th><th>Annual Vehicle Revenue Hours</th><th></th><th></th><th></th><th></th><th></th></tr><tr><td>Demand Response</td><td></td><td>6</td><td>-</td><td>\$113,262</td><td>\$2,123</td><td>\$24,944</td><td>9,896</td><td>55,025</td><td>6,889</td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td></td><td>6</td><td>-</td><td>\$113,262</td><td>\$2,123</td><td>\$24,944</td><td>9,896</td><td>55,025</td><td>6,889</td><td></td><td></td><td></td><td></td><td></td></tr></table>																		Vehicles Operated at Maximum Service												Mode		Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours						Demand Response		6	-	\$113,262	\$2,123	\$24,944	9,896	55,025	6,889						Total		6	-	\$113,262	\$2,123	\$24,944	9,896	55,025	6,889					
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Performance Measures																																																																										
<table><tr><th colspan="2"></th><th colspan="2">Service Efficiency</th><th colspan="2"></th><th colspan="2">Service Effectiveness</th><th colspan="2"></th><th colspan="2"></th><th colspan="2"></th></tr><tr><th>Mode</th><th></th><th>Operating Expenses per Vehicle Revenue Mile</th><th>Operating Expenses per Vehicle Revenue Hour</th><th>Mode</th><th></th><th>Operating Expenses per Unlinked Passenger Trip</th><th>Unlinked Trips per Vehicle Revenue Mile</th><th>Unlinked Trips per Vehicle Revenue Hour</th><th></th><th></th><th></th><th></th><th></th></tr><tr><td>Demand Response</td><td></td><td>\$2.06</td><td>\$16.44</td><td>Demand Response</td><td></td><td>\$11.45</td><td>0.2</td><td>1.4</td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td></td><td>\$2.06</td><td>\$16.44</td><td>Total</td><td></td><td>\$11.45</td><td>0.2</td><td>1.4</td><td></td><td></td><td></td><td></td><td></td></tr></table>																		Service Efficiency				Service Effectiveness								Mode		Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour						Demand Response		\$2.06	\$16.44	Demand Response		\$11.45	0.2	1.4						Total		\$2.06	\$16.44	Total		\$11.45	0.2	1.4								
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