

General Information			Financial Information				Performance Measure Targets - 2021							
Service Consumption 8,648 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$5,225 3.6% Local Funds \$35,732 24.6% State Funds \$104,120 71.8% Federal Assistance \$0 0.0% Other Funds \$0 0.0% Total Operating Funds Expended \$145,077 100.0%				Operating Funding Sources 				Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 100% Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - AO - Automobile - 50% Rolling Stock - BU - Bus - 5% Rolling Stock - CU - Cutaway - 25% Rolling Stock - MV - Minivan - 30% Rolling Stock - SV - Sports Utility Vehicle - 50% Rolling Stock - VN - Van - 25%			
Service Supplied 49,474 Annual Vehicle Revenue Miles (VRM) 3,818 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0											
Summary of Operating Expenses (OE) \$145,077 Total Operating Expenses			Modal Characteristics											
Database Information NTDID: 8R05-80252 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 8R05			Assets Revenue Vehicles 7 Service Vehicles - Facilities 1											
Operation Characteristics			Vehicles Operated at Maximum Service											