

General Information			Financial Information			Performance Measure Targets - 2021		
Service Consumption			Sources of Operating Funds Expended			Operating Funding Sources 		
8,825 Annual Unlinked Trips (UPT)			Fare Revenues \$18,680 11.5%					
			Local Funds \$16,459 10.1%					
			State Funds \$0 0.0%					
Service Supplied			Federal Assistance \$127,180 78.4%			Performance Measure - Asset Type - Target % not in State of Good Repair		
25,041 Annual Vehicle Revenue Miles (VRM)			Other Funds \$0 0.0%			Equipment - Automobiles - 100%		
3,395 Annual Vehicle Revenue Hours (VRH)			Total Operating Funds Expended \$162,319 100.0%			Equipment - Trucks and other Rubber Tire Vehicles - 50%		
Summary of Operating Expenses (OE)			Sources of Capital Funds Expended			Facility - Administrative / Maintenance Facilities - 0%		
\$162,319 Total Operating Expenses			Fare Revenues \$0			Rolling Stock - AO - Automobile - 50%		
Database Information			Local Funds \$0			Rolling Stock - BU - Bus - 5%		
NTDID: 8R05-80185			State Funds \$0			Rolling Stock - CU - Cutaway - 25%		
Reporter Type: Rural General Public Transit			Federal Assistance \$0			Rolling Stock - MV - Minivan - 30%		
Asset Type: Tier II			Other Funds \$0			Rolling Stock - SV - Sports Utility Vehicle - 50%		
Sponsor NTDID: 8R05			Total Capital Funds Expended \$0			Rolling Stock - VN - Van - 25%		
Modal Characteristics								

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 5%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 30%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 25%

Modal Characteristics								
Operation Characteristics								
Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$162,319	\$18,680	\$0	8,825	25,041	3,395
Total	3	-	\$162,319	\$18,680	\$0	8,825	25,041	3,395
Performance Measures								
Service Efficiency								
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Service Effectiveness					
Demand Response	\$6.48	\$47.81	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Total	\$6.48	\$47.81	\$18.39	0.4	2.6			

