

General Information

Service Consumption

13,032 Annual Unlinked Trips (UPT)

Service Supplied

34,636 Annual Vehicle Revenue Miles (VRM)

1,387 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$251,303 Total Operating Expenses

Database Information

NTDID: 8R05-80163

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 8R05

Assets

Revenue Vehicles

10

Service Vehicles

-

Facilities

1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$19,628	7.8%
Local Funds	\$37,172	14.8%
State Funds	\$0	0.0%
Federal Assistance	\$194,503	77.4%
Other Funds	\$0	0.0%

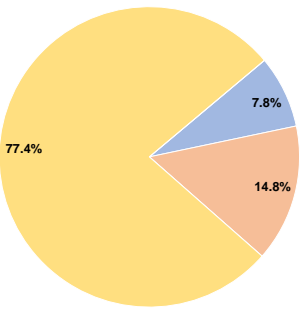
Total Operating Funds Expended \$251,303 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 100%  
Equipment - Trucks and other Rubber Tire Vehicles - 50%  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - AO - Automobile - 50%  
Rolling Stock - BU - Bus - 5%  
Rolling Stock - CU - Cutaway - 25%  
Rolling Stock - MV - Minivan - 30%  
Rolling Stock - SV - Sports Utility Vehicle - 50%  
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$251,303	\$19,628	\$0	13,032	34,636	1,387
Total	10	-	\$251,303	\$19,628	\$0	13,032	34,636	1,387

Performance Measures

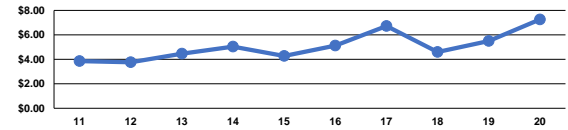
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.26	\$181.18
Total	\$7.26	\$181.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.28	0.4	9.4
Total	\$19.28	0.4	9.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

