

General Information

Service Consumption

361,125 Annual Unlinked Trips (UPT)

Service Supplied

226,029 Annual Vehicle Revenue Miles (VRM)

31,424 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,149,427 Total Operating Expenses

Database Information

NTDID: 8R05-80140

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 8R05

Assets

Revenue Vehicles

43

Service Vehicles

-

Facilities

-

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,016	0.1%
Local Funds	\$272,885	12.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,874,526	87.2%
Other Funds	\$0	0.0%

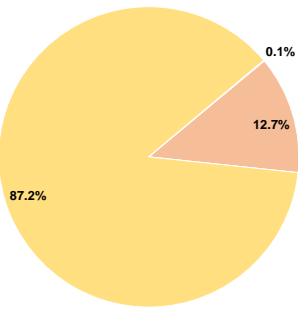
Total Operating Funds Expended \$2,149,427

Sources of Capital Funds Expended

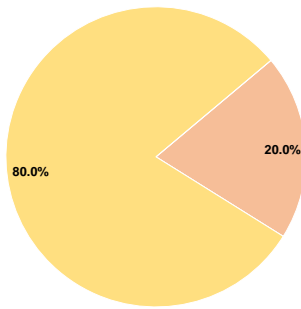
Fare Revenues	\$0	0.0%
Local Funds	\$82,221	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$328,883	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$411,104

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 5%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 30%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$1,036,277	\$2,016	\$411,104	40,340	99,740	15,566
Bus	13	-	\$1,113,150	\$0	\$0	320,785	126,289	15,858
Total	20	-	\$2,149,427	\$2,016	\$411,104	361,125	226,029	31,424

Performance Measures

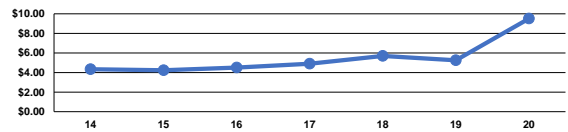
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.39	\$66.57
Bus	\$8.81	\$70.19
Total	\$9.51	\$68.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.69	0.4	2.6
Bus	\$3.47	2.5	20.2
Total	\$5.95	1.6	11.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

