

General Information

Service Consumption	
8,800	Annual Unlinked Trips (UPT)
Service Supplied	
18,104	Annual Vehicle Revenue Miles (VRM)
2,287	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$172,682	Total Operating Expenses
Database Information	
NTDID: 8R04-80154	
Reporter Type:	Rural General Public Transit
Asset Type:	Tier II
Sponsor NTDID:	8R04

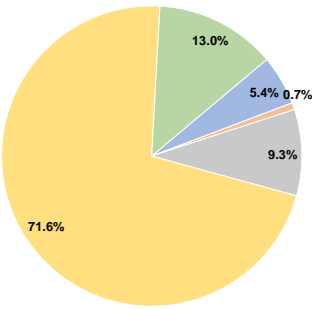
Assets	
Revenue Vehicles	4
Service Vehicles	-
Facilities	1

Financial Information

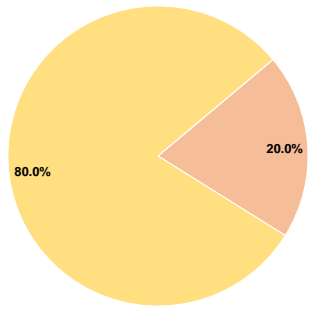
Sources of Operating Funds Expended			
Fare Revenues	\$9,249	5.4%	
Local Funds	\$1,273	0.7%	
State Funds	\$16,033	9.3%	
Federal Assistance	\$123,661	71.6%	
Other Funds	\$22,466	13.0%	
Total Operating Funds Expended	\$172,682	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$13,488	20.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$53,953	80.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$67,441	100.0%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 40%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 28%
Rolling Stock - BU - Bus - 28%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - MV - Minivan - 28%
Rolling Stock - SB - School Bus - 28%
Rolling Stock - SV - Sports Utility Vehicle - 28%
Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	3	-	\$172,682	\$9,249	\$67,441	8,800	18,104	2,287
Total	3	-	\$172,682	\$9,249	\$67,441	8,800	18,104	2,287

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile / Hour
Demand Response	\$9.54	\$75.51	Demand Response	\$19.62	0.5 / 3.8
Total	\$9.54	\$75.51	Total	\$19.62	0.5 / 3.8

