Hazen Busing Project
2020 Annual Agency Profile

Service Effectiveness

Unlinked Trips per

0.6

0.6

Passenger Trip Vehicle Revenue Mile

\$8.39

\$8.39

Unlinked Trips per

3.7

3.7

Vehicle Revenue Hour

Operating Expenses per Unlinked

P.O. Box 717 Hazen, Nd 58545-4125



### **Modal Characteristics**

Mode

Total

Demand Response

### **Operation Characteristics**

# Vehicles Operated

at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$151,141	\$26,180	\$0 18,007	30,095	4,865
Total	4	-	\$151,141	\$26,180	\$0 18,007	30,095	4,865

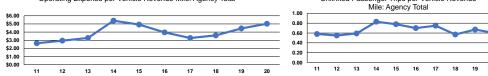
### **Performance Measures**

Operating Expense per Vehicle Revenue Mile: Agency Total

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.02	\$31.07
Total	\$5.02	\$31.07

Unlinked Passenger Trips per Vehicle Revenue



## **Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 29%

Equipment - Trucks and other Rubber Tire Vehicles - 60%

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - BU - Bus - 29%

Rolling Stock - CU - Cutaway - 15%

Rolling Stock - MV - Minivan - 11%

Rolling Stock - SV - Sports Utility Vehicle - 50%

Rolling Stock - VN - Van - 36%