

General Information

Service Consumption
2,738 Annual Unlinked Trips (UPT)

Service Supplied
85,882 Annual Vehicle Revenue Miles (VRM)
3,040 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$144,720 Total Operating Expenses

Database Information
NTDID: 8R03-80270
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R03

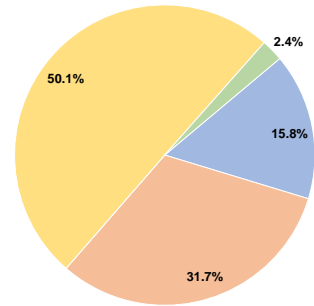
Assets
Revenue Vehicles 5
Service Vehicles -
Facilities -

Financial Information

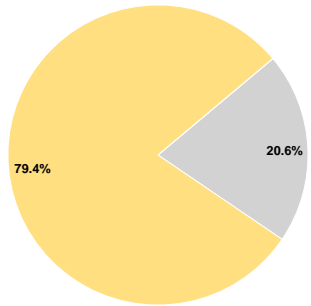
| Sources of Operating Funds Expended | | | |
|-------------------------------------|-----------|--------|--|
| Fare Revenues | \$22,874 | 15.8% | |
| Local Funds | \$45,886 | 31.7% | |
| State Funds | \$0 | 0.0% | |
| Federal Assistance | \$72,550 | 50.1% | |
| Other Funds | \$3,410 | 2.4% | |
| Total Operating Funds Expended | \$144,720 | 100.0% | |

| Sources of Capital Funds Expended | | | |
|-----------------------------------|----------|--------|--|
| Fare Revenues | \$0 | 0.0% | |
| Local Funds | \$0 | 0.0% | |
| State Funds | \$8,140 | 20.6% | |
| Federal Assistance | \$31,360 | 79.4% | |
| Other Funds | \$0 | 0.0% | |
| Total Capital Funds Expended | \$39,500 | 100.0% | |

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 29%
Equipment - Trucks and other Rubber Tire Vehicles - 60%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 29%
Rolling Stock - CU - Cutaway - 15%
Rolling Stock - MV - Minivan - 11%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 36%

Modal Characteristics

Operation Characteristics

| Mode | Vehicles Operated at Maximum Service | | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|--------------------------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|
| | Directly Operated | Purchased Transportation | | | | | | |
| Demand Response | 5 | - | \$144,720 | \$22,874 | \$39,500 | 2,738 | 85,882 | 3,040 |
| Total | 5 | - | \$144,720 | \$22,874 | \$39,500 | 2,738 | 85,882 | 3,040 |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|---|---|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Demand Response | \$1.69 | \$47.61 | \$52.86 | 0.0 | 0.9 |
| Total | \$1.69 | \$47.61 | \$52.86 | 0.0 | 0.9 |

