Can-Do Transportation 2020 Annual Agency Profile



Modal Characteristics

Mode

Total

Demand Response

Operation Characteristics

Vehicles Operated

at Maximum Service

	Directly	Purchased	Operating	Fare	Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds Annual Ur	linked Trips	Revenue Miles	Revenue Hours
Demand Response	2	-	\$73,403	\$6,540	\$0	3,930	36,656	3,232
Total	2	-	\$73,403	\$6,540	\$0	3,930	36,656	3,232

Performance Measures

Mode

Total

Demand Response

Service Efficiency

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		
\$2.00	\$22.71		
\$2.00	\$22.71		

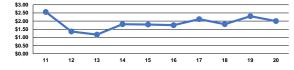
Service Effectiveness						
Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour				
\$18.68	0.1	1.2				

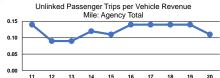
0.1

1.2

\$18.68







Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 29%

Equipment - Trucks and other Rubber Tire Vehicles - 60%

Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0%

Rolling Stock - BU - Bus - 29%

Rolling Stock - CU - Cutaway - 15%

Rolling Stock - MV - Minivan - 11%

Rolling Stock - SV - Sports Utility Vehicle - 50%

Rolling Stock - VN - Van - 36%