Service Effectiveness

Unlinked Trips per

0.0

0.0

Passenger Trip Vehicle Revenue Mile

\$96.56

\$96.56

Unlinked Trips per

0.8

0.8

Vehicle Revenue Hour

Operating Expenses per Unlinked

Mode

Total

Demand Response

503 Railway Ave. Suite 201 Maddock, Nd 58348



Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

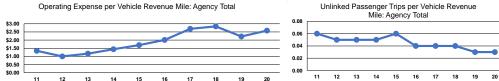
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds Annual Un	linked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$119,542	\$1,965	\$6,501	1,238	46,412	1,536
Total	3	-	\$119,542	\$1,965	\$6,501	1,238	46,412	1,536

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.58	\$77.83
Total	\$2.58	\$77.83

Unlinked Passenger Trips per Vehicle Revenue



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 29%

Equipment - Trucks and other Rubber Tire Vehicles - 60%

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0% Rolling Stock - BU - Bus - 29%

Rolling Stock - CU - Cutaway - 15%

Rolling Stock - MV - Minivan - 11%

Rolling Stock - SV - Sports Utility Vehicle - 50%

Rolling Stock - VN - Van - 36%