

General Information				Financial Information				Performance Measure Targets - 2021							
Service Consumption 1,238 Annual Unlinked Trips (UPT)				Sources of Operating Funds Expended Fare Revenues \$1,965 1.6% Local Funds \$12,501 10.5% State Funds \$12,768 10.7% Federal Assistance \$84,428 70.6% Other Funds \$7,880 6.6% Total Operating Funds Expended \$119,542 100.0%				Operating Funding Sources 				Capital Funding Sources 			
Service Supplied 46,412 Annual Vehicle Revenue Miles (VRM) 1,536 Annual Vehicle Revenue Hours (VRH)				Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$6,501 100.0% State Funds \$0 0.0% Federal Assistance \$0 0.0% Other Funds \$0 0.0% Total Capital Funds Expended \$6,501 100.0%				Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 29% Equipment - Trucks and other Rubber Tire Vehicles - 60% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - BU - Bus - 29% Rolling Stock - CU - Cutaway - 15% Rolling Stock - MV - Minivan - 11% Rolling Stock - SV - Sports Utility Vehicle - 50% Rolling Stock - VN - Van - 36%							
Summary of Operating Expenses (OE) \$119,542 Total Operating Expenses															
Database Information NTDID: 8R03-80249 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 8R03				Assets Revenue Vehicles 4 Service Vehicles - Facilities 1											
Operation Characteristics								Modal Characteristics							
Vehicles Operated at Maximum Service															
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours							
Demand Response	3	-	\$119,542	\$1,965	\$6,501	1,238	46,412	1,536							
Total	3	-	\$119,542	\$1,965	\$6,501	1,238	46,412	1,536							
Performance Measures								Service Effectiveness							
Service Efficiency															
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour							
Demand Response	\$2.58		\$77.83		Demand Response	\$96.56	0.0	0.8							
Total	\$2.58		\$77.83		Total	\$96.56	0.0	0.8							
Operating Expense per Vehicle Revenue Mile: Agency Total				Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total											