

General Information				Financial Information										Performance Measure Targets - 2021																																																																											
Service Consumption 21,288 Annual Unlinked Trips (UPT)				Sources of Operating Funds Expended Fare Revenues \$56,891 10.3% Local Funds \$0 0.0% State Funds \$123,265 22.3% Federal Assistance \$348,916 63.2% Other Funds \$22,760 4.1% Total Operating Funds Expended \$551,832 100.0%				Operating Funding Sources 				Capital Funding Sources 				Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 29% Equipment - Trucks and other Rubber Tire Vehicles - 60% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - BU - Bus - 29% Rolling Stock - CU - Cutaway - 15% Rolling Stock - MV - Minivan - 11% Rolling Stock - SV - Sports Utility Vehicle - 50% Rolling Stock - VN - Van - 36%																																																																									
Service Supplied 105,245 Annual Vehicle Revenue Miles (VRM) 12,019 Annual Vehicle Revenue Hours (VRH)				Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$18,255 18.5% Federal Assistance \$80,322 81.5% Other Funds \$0 0.0% Total Capital Funds Expended \$98,577 100.0%																																																																																					
Summary of Operating Expenses (OE) \$551,832 Total Operating Expenses																																																																																									
Database Information NTDID: 8R03-80160 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 8R03				Assets Revenue Vehicles 9 Service Vehicles - Facilities 2																																																																																					
Modal Characteristics																																																																																									
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