Operating Expenses per

Vehicle Revenue Mile

\$5.24

\$5.24

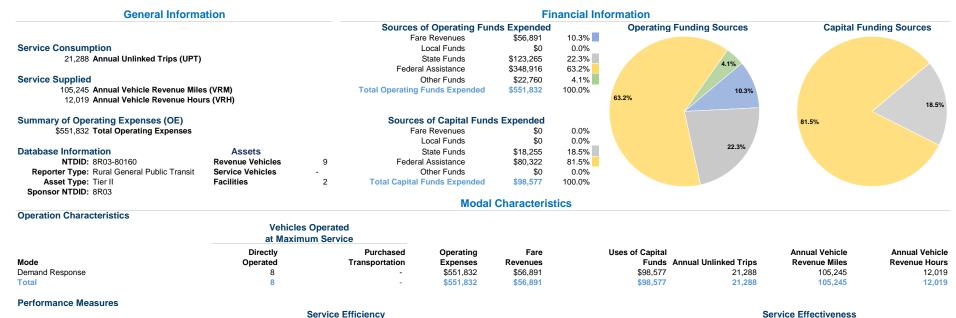
Mode

Total

\$7.00 \$6.00 \$5.00 \$4.00 \$3.00 \$2.00 \$1.00

Demand Response

Operating Expense per Vehicle Revenue Mile: Agency Total



Operating Expenses per

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Vehicle Revenue Hour

\$45.91

\$45.91

**Operating Expenses** 

Mode

**Total** 

Demand Response

per Unlinked

\$25.92

\$25.92

Passenger Trip

Unlinked Trips per

0.2

0.2

Vehicle Revenue Mile

Unlinked Trips per

1.8

1.8

Vehicle Revenue Hour

## Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 29%

Equipment - Trucks and other Rubber Tire Vehicles - 60%

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - BU - Bus - 29%

Rolling Stock - CU - Cutaway - 15%

Rolling Stock - MV - Minivan - 11%

Rolling Stock - SV - Sports Utility Vehicle - 50%

Rolling Stock - VN - Van - 36%