General Information Financial Information Sources of Operating Funds Expended Operating Funding Sources **Capital Funding Sources** \$16,588 Fare Revenues 6.8% Service Consumption 0.0% Local Funds \$0 10,616 Annual Unlinked Trips (UPT) State Funds \$67,612 27.9% 0.1% Federal Assistance \$158,285 65.2% Service Supplied Other Funds \$240 0.1% 6.8% 206,142 Annual Vehicle Revenue Miles (VRM) **Total Operating Funds Expended** \$242,725 100.0% 65.2% 8,613 Annual Vehicle Revenue Hours (VRH) 20.0% Sources of Capital Funds Expended 80.0% Summary of Operating Expenses (OE) \$242,725 Total Operating Expenses Fare Revenues \$0 0.0% Local Funds \$0 0.0% 27.9% Database Information Assets State Funds \$7,900 20.0% NTDID: 8R03-80152 **Revenue Vehicles** 5 Federal Assistance \$31,600 80.0% Reporter Type: Rural General Public Transit Service Vehicles Other Funds \$0 0.0% -Asset Type: Tier II Facilities **Total Capital Funds Expended** \$39,500 100.0% 1 Sponsor NTDID: 8R03

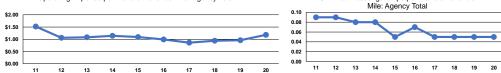
Modal Characteristics

Vehicles Operated at Maximum Service Directly Operating Fare Uses of Capital Annual Vehicle Annual Vehicle Purchased Mode Funds Annual Unlinked Trips Operated Transportation Expenses Revenues Revenue Miles **Revenue Hours** \$242,725 Demand Response \$16,588 \$39,500 10,616 206,142 8,613 5 \$242.725 \$16.588 \$39,500 10.616 206.142 8.613 Total 5

Performance Measures

Operation Characteristics

	Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.18	\$28.18	Demand Response	\$22.86	0.1	1.2
Total	\$1.18	\$28.18	Total	\$22.86	0.1	1.2
Operating Expense per Vehicle Revenue Mil	e: Agency Total Unlinke	ed Passenger Trips per Vehicle Revenue				



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 29% Equipment - Trucks and other Rubber Tire Vehicles - 60% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - BU - Bus - 29% Rolling Stock - CU - Cutaway - 15% Rolling Stock - CU - Cutaway - 15% Rolling Stock - SV - Sports Utility Vehicle - 50% Rolling Stock - VN - Van - 36%