

General Information

Service Consumption

4,844 Annual Unlinked Trips (UPT)

Service Supplied

26,069 Annual Vehicle Revenue Miles (VRM)

2,569 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$135,387 Total Operating Expenses

Database Information

NTDID: 8R02-88217

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 8R02

Assets

Revenue Vehicles 4

Service Vehicles -

Facilities -

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,417	3.3%
Local Funds	\$28,227	20.8%
State Funds	\$15,913	11.8%
Federal Assistance	\$86,830	64.1%
Other Funds	\$0	0.0%

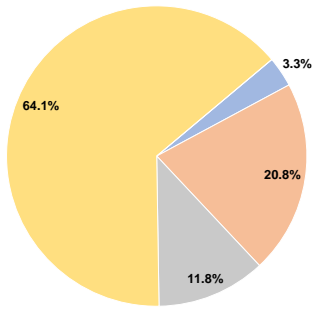
Total Operating Funds Expended \$135,387 100.0%

Sources of Capital Funds Expended

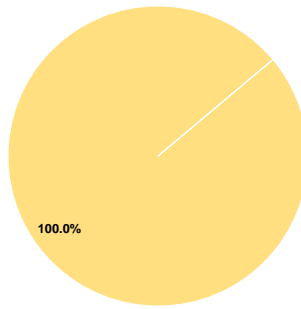
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$39,900	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$39,900 100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 8%
Rolling Stock - CU - Cutaway - 35%
Rolling Stock - MV - Minivan - 30%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$135,387	\$4,417	\$39,900	4,844	26,069	2,569
Total	3	-	\$135,387	\$4,417	\$39,900	4,844	26,069	2,569

Performance Measures

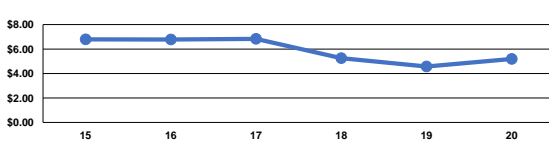
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.19	\$52.70
Total	\$5.19	\$52.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.95	0.2	1.9
Total	\$27.95	0.2	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

