## Human Resource Development Council District IX, Inc. 2020 Annual Agency Profile

**Service Effectiveness** 

Unlinked Trips per

0.1 0.8

0.6

Vehicle Revenue Mile

Unlinked Trips per

12.5

8.2

Vehicle Revenue Hour

**Operating Expenses** per Unlinked

Mode Demand Response

Bus

Total

Passenger Trip

\$26.58

\$6.82

\$8.40

32 S Tracy Ave Bozeman, Mt 59715-4659



# **Modal Characteristics**

## **Operation Characteristics**

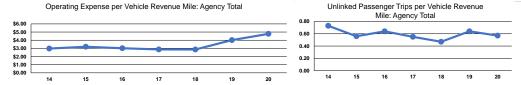
# **Vehicles Operated** at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$528,983	\$4,884	\$34,216	19,901	152,894	11,976
Bus	-	12	\$1,560,037	\$0	\$0	228,679	284,330	18,300
Total	9	12	\$2,089,020	\$4,884	\$34,216	248,580	437,224	30,276

## **Performance Measures**

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.46	\$44.17
Bus	\$5.49	\$85.25
Total	\$4.78	\$69.00



# **Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 0%

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - AO - Automobile - 50%

Rolling Stock - BU - Bus - 8%

Rolling Stock - CU - Cutaway - 35%

Rolling Stock - MV - Minivan - 30%

Rolling Stock - SB - School Bus - 100%

Rolling Stock - SV - Sports Utility Vehicle - 50%

Rolling Stock - VN - Van - 35%