

General Information

Service Consumption

248,580 Annual Unlinked Trips (UPT)

Service Supplied

437,224 Annual Vehicle Revenue Miles (VRM)

30,276 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,089,020 Total Operating Expenses

Database Information

NTDID: 8R02-80235

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 8R02

Assets

Revenue Vehicles

25

Service Vehicles

-

Facilities

1

Sources of Operating Funds Expended

Fare Revenues

\$4,884

0.2%

Local Funds

\$215,620

10.3%

State Funds

\$210,717

10.1%

Federal Assistance

\$1,657,799

79.4%

Other Funds

\$0

0.0%

Total Operating Funds Expended

\$2,089,020

100.0%

Sources of Capital Funds Expended

Fare Revenues

\$0

0.0%

Local Funds

\$5,132

15.0%

State Funds

\$0

0.0%

Federal Assistance

\$29,084

85.0%

Other Funds

\$0

0.0%

Total Capital Funds Expended

\$34,216

100.0%

Operating Funding Sources

Capital Funding Sources

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Trucks and other Rubber Tire Vehicles - 0%

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - AO - Automobile - 50%

Rolling Stock - BU - Bus - 8%

Rolling Stock - CU - Cutaway - 35%

Rolling Stock - MV - Minivan - 30%

Rolling Stock - SB - School Bus - 100%

Rolling Stock - SV - Sports Utility Vehicle - 50%

Rolling Stock - VN - Van - 35%

Modal Characteristics

Vehicles Operated at Maximum Service

Mode

Directly Operated

Purchased Transportation

Operating Expenses

Fare Revenues

Uses of Capital Funds

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

Demand Response

9

-

\$528,983

\$4,884

\$34,216

19,901

152,894

11,976

Bus

-

12

\$1,560,037

\$0

\$0

228,679

284,330

18,300

Total

9

12

\$2,089,020

\$4,884

\$34,216

248,580

437,224

30,276

Performance Measures

Service Efficiency

Mode

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Hour

Demand Response

\$3.46

\$44.17

Bus

\$5.49

\$85.25

Total

\$4.78

\$69.00

Service Effectiveness

Mode

Operating Expenses per Unlinked Passenger Trip

Unlinked Trips per Vehicle Revenue Mile

Unlinked Trips per Vehicle Revenue Hour

Demand Response

\$26.58

0.1

1.7

Bus

\$6.82

0.8

12.5

Total

\$8.40

0.6

8.2

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total