

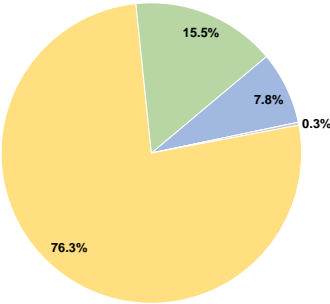
General Information

Service Consumption	
956	Annual Unlinked Trips (UPT)
Service Supplied	
10,888	Annual Vehicle Revenue Miles (VRM)
773	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$40,663	Total Operating Expenses
Database Information	
NTDID: 8R02-80205	
Reporter Type: Rural General Public Transit	
Asset Type: Tier II	
Sponsor NTDID: 8R02	
Assets	
Revenue Vehicles	3
Service Vehicles	-
Facilities	1

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$3,181	7.8%	
Local Funds	\$0	0.0%	
State Funds	\$126	0.3%	
Federal Assistance	\$31,041	76.3%	
Other Funds	\$6,315	15.5%	
Total Operating Funds Expended		\$40,663	100.0%
Sources of Capital Funds Expended			
Fare Revenues	\$0		
Local Funds	\$0		
State Funds	\$0		
Federal Assistance	\$0		
Other Funds	\$0		
Total Capital Funds Expended		\$0	

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 8%
Rolling Stock - CU - Cutaway - 35%
Rolling Stock - MV - Minivan - 30%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics		Vehicles Operated at Maximum Service							
Mode		Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response		2	-	\$40,663	\$3,181	\$0	956	10,888	773
Total		2	-	\$40,663	\$3,181	\$0	956	10,888	773

Performance Measures

Service Efficiency				Service Effectiveness				
		Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Mode				Mode				
Demand Response		\$3.73	\$52.60	Demand Response		\$42.53	0.1	1.2
Total		\$3.73	\$52.60	Total		\$42.53	0.1	1.2

