

General Information

Service Consumption

18,739 Annual Unlinked Trips (UPT)

Service Supplied

61,763 Annual Vehicle Revenue Miles (VRM)

4,605 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$336,626 Total Operating Expenses

Database Information

NTDID: 8R02-80204

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 8R02

Assets

Revenue Vehicles 7

Service Vehicles -

Facilities -

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,412	1.6%
Local Funds	\$58,117	17.3%
State Funds	\$2,750	0.8%
Federal Assistance	\$270,347	80.3%
Other Funds	\$0	0.0%

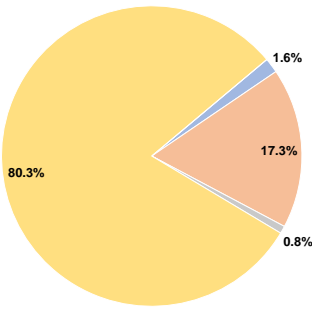
Total Operating Funds Expended \$336,626 100.0%

Sources of Capital Funds Expended

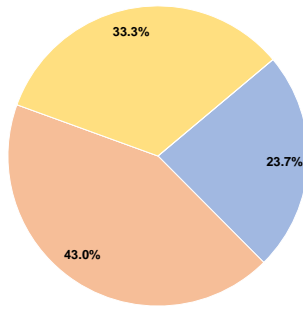
Fare Revenues	\$1,732	23.7%
Local Funds	\$3,148	43.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,441	33.3%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$7,321 100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 8%
Rolling Stock - CU - Cutaway - 35%
Rolling Stock - MV - Minivan - 30%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 35%

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$336,626	\$7,144	\$7,321	18,739	61,763	4,605
Total	4	-	\$336,626	\$7,144	\$7,321	18,739	61,763	4,605

Performance Measures

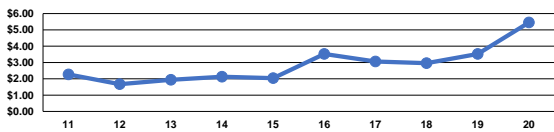
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.45	\$73.10
Total	\$5.45	\$73.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.96	0.3	4.1
Total	\$17.96	0.3	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

