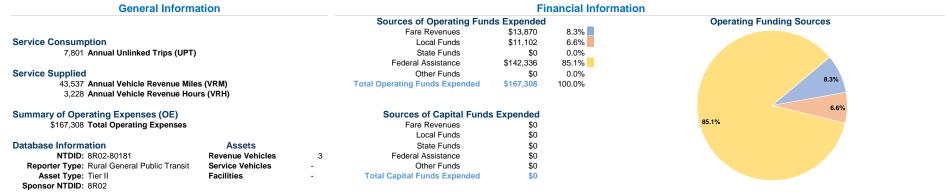
1010 Main St Ste 18 Miles City, Mt 59301-3419



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

3.00

	at Maximum Service							
	Directly	Purchased	Operating	Fare	Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds A	nnual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	3	•	\$167,308	\$13,870	\$0	7,801	43,537	3,228
Total	3		\$167,308	\$13,870	\$0	7,801	43,537	3,228

Performance Measures

\$15.00

\$10.00 \$5.00

Service Efficiency

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.45	0.2	2.4
Total	\$21.45	0.2	2.4

Service Effectiveness



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 0%

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - AO - Automobile - 50%

Rolling Stock - BU - Bus - 8%

Rolling Stock - CU - Cutaway - 35%

Rolling Stock - MV - Minivan - 30%

Rolling Stock - SB - School Bus - 100%

Rolling Stock - SV - Sports Utility Vehicle - 50%

Rolling Stock - VN - Van - 35%