

General Information

Service Consumption

7,801 Annual Unlinked Trips (UPT)

Service Supplied

43,537 Annual Vehicle Revenue Miles (VRM)

3,228 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$167,308 Total Operating Expenses

Database Information

NTDID: 8R02-80181

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 8R02

Assets

Revenue Vehicles

3

Service Vehicles

-

Facilities

-

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,870	8.3%
Local Funds	\$11,102	6.6%
State Funds	\$0	0.0%
Federal Assistance	\$142,336	85.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$167,308	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources

Fare Revenues	8.3%
Local Funds	6.6%
Federal Assistance	85.1%

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Trucks and other Rubber Tire Vehicles - 0%

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - AO - Automobile - 50%

Rolling Stock - BU - Bus - 8%

Rolling Stock - CU - Cutaway - 35%

Rolling Stock - MV - Minivan - 30%

Rolling Stock - SB - School Bus - 100%

Rolling Stock - SV - Sports Utility Vehicle - 50%

Rolling Stock - VN - Van - 35%

Modal Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	3	-	\$167,308	\$13,870
Total	3	-	\$167,308	\$13,870

Uses of Capital Funds

Annual Unlinked Trips	7,801
Annual Vehicle Revenue Miles	43,537
Annual Vehicle Revenue Hours	3,228

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.84	\$51.83
Total	\$3.84	\$51.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.45	0.2	2.4
Total	\$21.45	0.2	2.4

