

General Information

Service Consumption
9,940 **Annual Unlinked Trips (UPT)**

Service Supplied
121,438 **Annual Vehicle Revenue Miles (VRM)**
7,136 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)
\$255,904 **Total Operating Expenses**

Database Information
NTDID: 8R02-80164
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R02

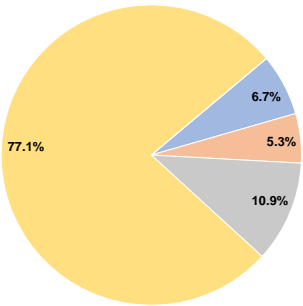
Assets
Revenue Vehicles 9
Service Vehicles -
Facilities -

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$17,018	6.7%	
Local Funds	\$13,630	5.3%	
State Funds	\$27,957	10.9%	
Federal Assistance	\$197,299	77.1%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended		\$255,904	100.0%

Sources of Capital Funds Expended	
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 8%
Rolling Stock - CU - Cutaway - 35%
Rolling Stock - MV - Minivan - 30%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	9	-	\$255,904	\$17,018	\$0	9,940	121,438	7,136
Total	9	-	\$255,904	\$17,018	\$0	9,940	121,438	7,136

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile / Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.11	\$35.86	Demand Response	\$25.74	0.1 / 1.4
Total	\$2.11	\$35.86	Total	\$25.74	0.1 / 1.4

