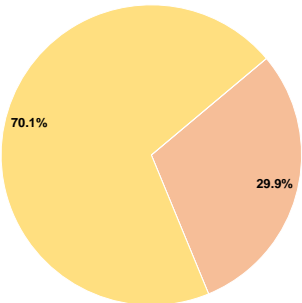
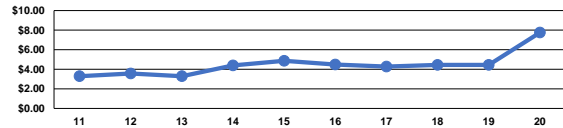


General Information			Financial Information			Performance Measure Targets - 2021		
Service Consumption 9,732 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$0 0.0% Local Funds \$65,732 29.9% State Funds \$0 0.0% Federal Assistance \$154,195 70.1% Other Funds \$0 0.0% Total Operating Funds Expended \$219,927 100.0%			Operating Funding Sources 		
Service Supplied 28,368 Annual Vehicle Revenue Miles (VRM) 3,653 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0			Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 0% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - AO - Automobile - 50% Rolling Stock - BU - Bus - 8% Rolling Stock - CU - Cutaway - 35% Rolling Stock - MV - Minivan - 30% Rolling Stock - SB - School Bus - 100% Rolling Stock - SV - Sports Utility Vehicle - 50% Rolling Stock - VN - Van - 35%		
Summary of Operating Expenses (OE) \$219,927 Total Operating Expenses			Modal Characteristics					
Database Information NTDID: 8R02-80134 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 8R02			Assets Revenue Vehicles 7 Service Vehicles - Facilities 1					
Operation Characteristics			Vehicles Operated at Maximum Service					
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$219,927	\$0	\$0	9,732	28,368	3,653
Total	4	-	\$219,927	\$0	\$0	9,732	28,368	3,653
Performance Measures			Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$7.75	\$60.20	Demand Response	\$22.60	0.3	2.7		
Total	\$7.75	\$60.20	Total	\$22.60	0.3	2.7		
Operating Expense per Vehicle Revenue Mile: Agency Total 			Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total 