

General Information			Financial Information			Performance Measure Targets - 2021					
Service Consumption 11,406 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$3,200 1.7% Local Funds \$40,415 20.9% State Funds \$44,491 23.0% Federal Assistance \$105,488 54.5% Other Funds \$0 0.0% Total Operating Funds Expended \$193,594 100.0%			Operating Funding Sources 			Performance Measure Targets - 2021 Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 63% Equipment - Trucks and other Rubber Tire Vehicles - 22% Facility - Administrative / Maintenance Facilities - 8% Facility - Passenger / Parking Facilities - 2% Rolling Stock - AO - Automobile - 31% Rolling Stock - BR - Over-the-road Bus - 21% Rolling Stock - BU - Bus - 30% Rolling Stock - CU - Cutaway - 26% Rolling Stock - MV - Minivan - 29% Rolling Stock - OR - Other - 23% Rolling Stock - SB - School Bus - 100% Rolling Stock - SV - Sports Utility Vehicle - 25% Rolling Stock - TR - Aerial Tramway - 87% Rolling Stock - VN - Van - 15%		
Service Supplied 87,050 Annual Vehicle Revenue Miles (VRM) 3,047 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0								
Summary of Operating Expenses (OE) \$193,594 Total Operating Expenses											
Database Information NTDID: 8R01-88229 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 8R01			Assets Revenue Vehicles 7 Service Vehicles - Facilities 1								
			Modal Characteristics								

Operation Characteristics			Vehicles Operated at Maximum Service						
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response	1	-	\$28,457	\$816	\$0	3,530	8,832	1,015	
Bus	5	-	\$165,137	\$2,384	\$0	7,876	78,218	2,032	
Total	6	-	\$193,594	\$3,200	\$0	11,406	87,050	3,047	
Performance Measures			Service Efficiency						
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Service Effectiveness						
			Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Demand Response	\$3.22	\$28.04	Demand Response	\$8.06	0.4	3.5			
Bus	\$2.11	\$81.27	Bus	\$20.97	0.1	3.9			
Total	\$2.22	\$63.54	Total	\$16.97	0.1	3.7			

