Service Effectiveness

Unlinked Trips per

0.4

0.1

Vehicle Revenue Mile

Unlinked Trips per

3.9

3.7

Vehicle Revenue Hour

Operating Expenses

per Unlinked

\$8.06

\$20.97

\$16.97

Passenger Trip

725 Bent Ave Ste 1 P.O. Box 350 Las Animas, Co 81054-1743



#### **Modal Characteristics**

# Sponsor NTDID: 8R01 **Operation Characteristics**

## **Vehicles Operated**

Operating Expenses per

Vehicle Revenue Mile

\$3.22

\$2.11

\$2.22

at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds Annual Un	linked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$28,457	\$816	\$0	3,530	8,832	1,015
Bus	5	-	\$165,137	\$2,384	\$0	7,876	78,218	2,032
Total	6	-	\$193,594	\$3,200	\$0	11,406	87,050	3,047

#### **Performance Measures**

Operating Expense per Vehicle Revenue Mile: Agency Total

Demand Response

Mode

Bus

\$2.50

\$2.00

\$1.50

\$1.00

\$0.50

\$0.00

Total

### Service Efficiency

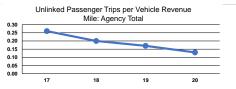
Mode

Bus

Total

Demand Response

Operating Ex	kpenses per evenue Hour	
	\$28.04	
	\$81.27	
	\$63.54	



#### **Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 63%

Equipment - Trucks and other Rubber Tire Vehicles - 22%

Facility - Administrative / Maintenance Facilities - 8%

Facility - Passenger / Parking Facilities - 2%

Rolling Stock - AO - Automobile - 31%

Rolling Stock - BR - Over-the-road Bus - 21%

Rolling Stock - BU - Bus - 30%

Rolling Stock - CU - Cutaway - 26%

Rolling Stock - MV - Minivan - 29%

Rolling Stock - OR - Other - 23%

Rolling Stock - SB - School Bus - 100%

Rolling Stock - SV - Sports Utility Vehicle - 25%

Rolling Stock - TR - Aerial Tramway - 87%

Rolling Stock - VN - Van - 15%