

General Information

Service Consumption

363,855 Annual Unlinked Trips (UPT)

Service Supplied

345,321 Annual Vehicle Revenue Miles (VRM)

25,774 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,101,300 Total Operating Expenses

Database Information

NTDID: 8R01-88225
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R01

Assets

Revenue Vehicles 27
Service Vehicles -
Facilities -

Financial Information

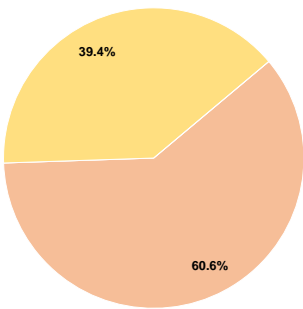
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,273,118	60.6%
State Funds	\$0	0.0%
Federal Assistance	\$828,182	39.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,101,300	100.0%

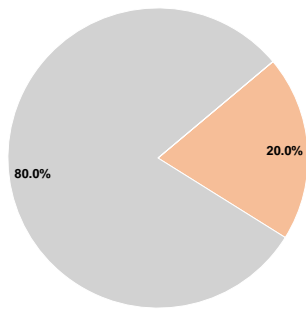
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$218,465	20.0%
State Funds	\$873,860	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,092,325	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 63%
Equipment - Trucks and other Rubber Tire Vehicles - 22%
Facility - Administrative / Maintenance Facilities - 8%
Facility - Passenger / Parking Facilities - 2%
Rolling Stock - AO - Automobile - 31%
Rolling Stock - BR - Over-the-road Bus - 21%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 26%
Rolling Stock - MV - Minivan - 29%
Rolling Stock - OR - Other - 23%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 25%
Rolling Stock - TR - Aerial Tramway - 87%
Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$368,176	\$0	\$546,163	23,245	84,037	3,543
Demand Response	-	3	\$215,660	\$0	\$0	14,395	18,882	3,208
Bus	-	14	\$1,517,464	\$0	\$546,162	326,215	242,402	19,023
Total	-	20	\$2,101,300	\$0	\$1,092,325	363,855	345,321	25,774

Performance Measures

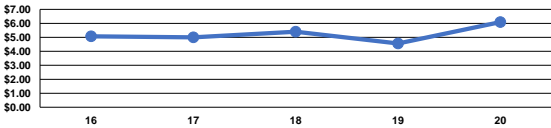
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.38	\$103.92
Demand Response	\$11.42	\$67.23
Bus	\$6.26	\$79.77
Total	\$6.09	\$81.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$15.84	0.3	6.6
Demand Response	\$14.98	0.8	4.5
Bus	\$4.65	1.3	17.1
Total	\$5.78	1.1	14.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

