

General Information

Service Consumption	
9,798	Annual Unlinked Trips (UPT)
Service Supplied	
81,737	Annual Vehicle Revenue Miles (VRM)
7,515	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$277,417	Total Operating Expenses

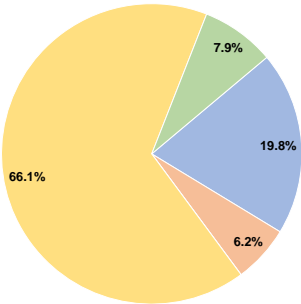
Database Information		Assets	
NTDID:	8R01-80274	Revenue Vehicles	10
Reporter Type:	Rural General Public Transit	Service Vehicles	-
Asset Type:	Tier II	Facilities	-
Sponsor NTDID:	8R01		

Financial Information

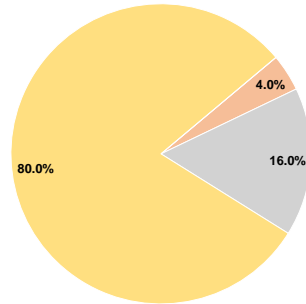
Sources of Operating Funds Expended			
Fare Revenues	\$54,901	19.8%	
Local Funds	\$17,158	6.2%	
State Funds	\$0	0.0%	
Federal Assistance	\$183,358	66.1%	
Other Funds	\$22,000	7.9%	
Total Operating Funds Expended		\$277,417	100.0%

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$4,546	4.0%	
State Funds	\$18,187	16.0%	
Federal Assistance	\$90,931	80.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended		\$113,664	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

- Equipment - Automobiles - 63%
- Equipment - Trucks and other Rubber Tire Vehicles - 22%
- Facility - Administrative / Maintenance Facilities - 8%
- Facility - Passenger / Parking Facilities - 2%
- Rolling Stock - AO - Automobile - 31%
- Rolling Stock - BR - Over-the-road Bus - 21%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 26%
- Rolling Stock - MV - Minivan - 29%
- Rolling Stock - OR - Other - 23%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 25%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

		Vehicles Operated at Maximum Service							
Mode		Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response		10	-	\$277,417	\$54,901	\$113,664	9,798	81,737	7,515
Total		10	-	\$277,417	\$54,901	\$113,664	9,798	81,737	7,515

Performance Measures

		Service Efficiency				Service Effectiveness	
Mode		Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response		\$3.39	\$36.92	Demand Response		\$28.31	0.1
Total		\$3.39	\$36.92	Total		\$28.31	0.1

Mode		Unlinked Trips per Vehicle Revenue Hour
Demand Response		1.3
Total		1.3

