

General Information

Service Consumption

366,901 Annual Unlinked Trips (UPT)

Service Supplied

324,903 Annual Vehicle Revenue Miles (VRM)

31,979 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,609,747 Total Operating Expenses

Database Information

NTDID: 8R01-80263

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 8R01

Assets

Revenue Vehicles 29

Service Vehicles 2

Facilities 4

Financial Information

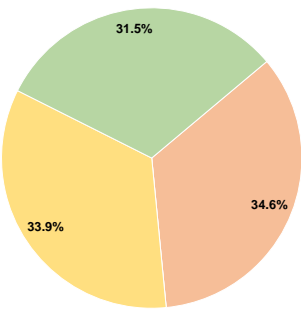
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,247,960	34.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,225,412	33.9%
Other Funds	\$1,136,375	31.5%
Total Operating Funds Expended	\$3,609,747	100.0%

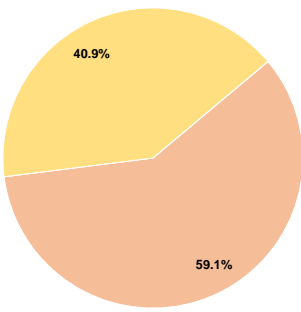
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$96,049	59.1%
State Funds	\$0	0.0%
Federal Assistance	\$66,431	40.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$162,480	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 63%  
Equipment - Trucks and other Rubber Tire Vehicles - 22%  
Facility - Administrative / Maintenance Facilities - 8%  
Facility - Passenger / Parking Facilities - 2%  
Rolling Stock - AO - Automobile - 31%  
Rolling Stock - BR - Over-the-road Bus - 21%  
Rolling Stock - BU - Bus - 30%  
Rolling Stock - CU - Cutaway - 26%  
Rolling Stock - MV - Minivan - 29%  
Rolling Stock - OR - Other - 23%  
Rolling Stock - SB - School Bus - 100%  
Rolling Stock - SV - Sports Utility Vehicle - 25%  
Rolling Stock - TR - Aerial Tramway - 87%  
Rolling Stock - VN - Van - 15%

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	28	-	\$3,609,747	\$0	\$162,480	366,901	324,903	31,979
Total	28	-	\$3,609,747	\$0	\$162,480	366,901	324,903	31,979

Performance Measures

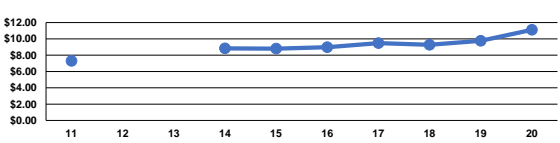
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$11.11	\$112.88
Total	\$11.11	\$112.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.84	1.1	11.5
Total	\$9.84	1.1	11.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

