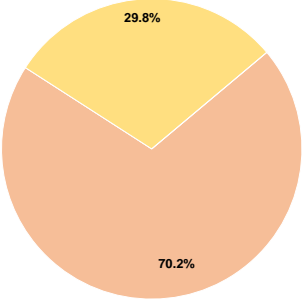
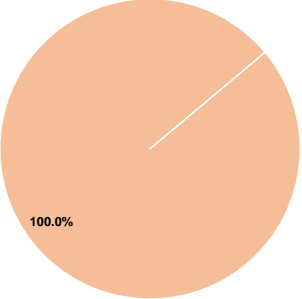


General Information			Financial Information		
<b>Service Consumption</b> 2,425,119 Annual Unlinked Trips (UPT)			<b>Sources of Operating Funds Expended</b> Fare Revenues \$0 0.0% Local Funds \$2,817,585 70.2% State Funds \$0 0.0% Federal Assistance \$1,195,512 29.8% Other Funds \$0 0.0% Total Operating Funds Expended \$4,013,097 100.0%		
<b>Service Supplied</b> 3,145,769 Annual Vehicle Revenue Miles (VRM) 289,507 Annual Vehicle Revenue Hours (VRH)			<b>Sources of Capital Funds Expended</b> Fare Revenues \$0 0.0% Local Funds \$168,295 100.0% State Funds \$0 0.0% Federal Assistance \$0 0.0% Other Funds \$0 0.0% Total Capital Funds Expended \$168,295 100.0%		
<b>Summary of Operating Expenses (OE)</b> \$4,013,097 Total Operating Expenses			<b>Operating Funding Sources</b> 		
<b>Database Information</b> NTDID: 8R01-80256 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 8R01			<b>Capital Funding Sources</b> 		
<b>Assets</b> Revenue Vehicles 75 Service Vehicles 5 Facilities 3			<b>Performance Measure Targets - 2021</b> Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 63% Equipment - Trucks and other Rubber Tire Vehicles - 22% Facility - Administrative / Maintenance Facilities - 8% Facility - Passenger / Parking Facilities - 2% Rolling Stock - AO - Automobile - 31% Rolling Stock - BR - Over-the-road Bus - 21% Rolling Stock - BU - Bus - 30% Rolling Stock - CU - Cutaway - 26% Rolling Stock - MV - Minivan - 29% Rolling Stock - OR - Other - 23% Rolling Stock - SB - School Bus - 100% Rolling Stock - SV - Sports Utility Vehicle - 25% Rolling Stock - TR - Aerial Tramway - 87% Rolling Stock - VN - Van - 15%		

Modal Characteristics								
Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$119,278	\$0	\$0	12,488	51,715	3,309
Aerial Tramway	71	-	\$3,893,819	\$0	\$168,295	2,412,631	3,094,054	286,198
Total	75	-	\$4,013,097	\$0	\$168,295	2,425,119	3,145,769	289,507
Performance Measures								
Service Efficiency				Service Effectiveness				
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Bus	\$2.31	\$36.05		\$9.55	0.2	3.8		
Aerial Tramway	\$1.26	\$13.61		\$1.61	0.8	8.4		
Total	\$1.28	\$13.86		\$1.65	0.8	8.4		

