

General Information

Service Consumption	
14,290	Annual Unlinked Trips (UPT)
Service Supplied	
105,012	Annual Vehicle Revenue Miles (VRM)
6,273	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$558,301	Total Operating Expenses

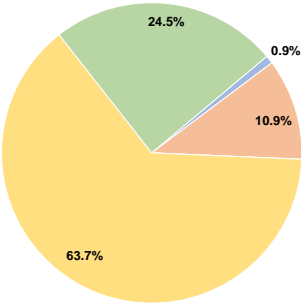
Database Information		Assets	
NTDID:	8R01-80227	Revenue Vehicles	19
Reporter Type:	Rural General Public Transit	Service Vehicles	-
Asset Type:	Tier II	Facilities	-
Sponsor NTDID:	8R01		

Financial Information

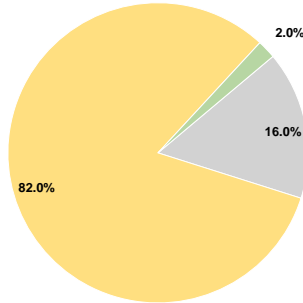
Sources of Operating Funds Expended			
Fare Revenues	\$4,877	0.9%	
Local Funds	\$60,945	10.9%	
State Funds	\$0	0.0%	
Federal Assistance	\$355,895	63.7%	
Other Funds	\$136,584	24.5%	
Total Operating Funds Expended	\$558,301	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$31,315	16.0%	
Federal Assistance	\$160,485	82.0%	
Other Funds	\$3,930	2.0%	
Total Capital Funds Expended	\$195,730	100.0%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 63%
Equipment - Trucks and other Rubber Tire Vehicles - 22%
Facility - Administrative / Maintenance Facilities - 8%
Facility - Passenger / Parking Facilities - 2%
Rolling Stock - AO - Automobile - 31%
Rolling Stock - BR - Over-the-road Bus - 21%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 26%
Rolling Stock - MV - Minivan - 29%
Rolling Stock - OR - Other - 23%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 25%
Rolling Stock - TR - Aerial Tramway - 87%
Rolling Stock - VN - Van - 15%

Modal Characteristics

		Vehicles Operated at Maximum Service								
Mode		Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response		10	-	\$558,301	\$4,877	\$195,730	14,290	105,012	6,273	
Total		10	-	\$558,301	\$4,877	\$195,730	14,290	105,012	6,273	

Performance Measures

		Service Efficiency		Service Effectiveness		
Mode		Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response		\$5.32	\$89.00	\$39.07	0.1	2.3
Total		\$5.32	\$89.00	\$39.07	0.1	2.3

