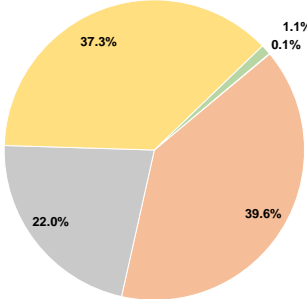
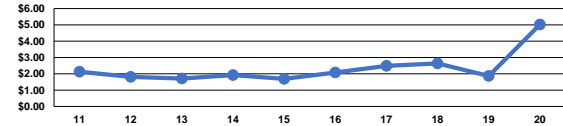
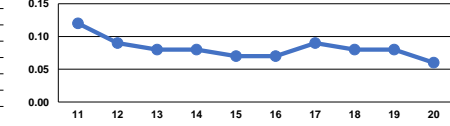


General Information			Financial Information					Performance Measure Targets - 2021							
<b>Service Consumption</b> 2,784 Annual Unlinked Trips (UPT)			<b>Sources of Operating Funds Expended</b> Fare Revenues \$151 0.1% Local Funds \$88,082 39.6% State Funds \$48,932 22.0% Federal Assistance \$83,096 37.3% Other Funds \$2,422 1.1% <b>Total Operating Funds Expended \$222,683 100.0%</b>					<b>Operating Funding Sources</b> 				Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 63% Equipment - Trucks and other Rubber Tire Vehicles - 22% Facility - Administrative / Maintenance Facilities - 8% Facility - Passenger / Parking Facilities - 2% Rolling Stock - AO - Automobile - 31% Rolling Stock - BR - Over-the-road Bus - 21% Rolling Stock - BU - Bus - 30% Rolling Stock - CU - Cutaway - 26% Rolling Stock - MV - Minivan - 29% Rolling Stock - OR - Other - 23% Rolling Stock - SB - School Bus - 100% Rolling Stock - SV - Sports Utility Vehicle - 25% Rolling Stock - TR - Aerial Tramway - 87% Rolling Stock - VN - Van - 15%			
<b>Service Supplied</b> 44,367 Annual Vehicle Revenue Miles (VRM) 2,045 Annual Vehicle Revenue Hours (VRH)			<b>Sources of Capital Funds Expended</b> Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 <b>Total Capital Funds Expended \$0</b>												
<b>Summary of Operating Expenses (OE)</b> \$222,683 Total Operating Expenses															
<b>Database Information</b> NTDID: 8R01-80168 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 8R01			<b>Assets</b> Revenue Vehicles 7 Service Vehicles - Facilities -												
Operation Characteristics															
<b>Vehicles Operated at Maximum Service</b>															
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours							
Demand Response	7	-	\$222,683	\$151	\$0	2,784	44,367	2,045							
Total	7	-	\$222,683	\$151	\$0	2,784	44,367	2,045							
Performance Measures															
<b>Service Efficiency</b>															
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour					
Demand Response	\$5.02		\$108.89		Demand Response	\$79.99		0.1		1.4					
Total	\$5.02		\$108.89		Total	\$79.99		0.1		1.4					
<div><div>Operating Expense per Vehicle Revenue Mile: Agency Total</div></div> <div><div>Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total</div></div>															