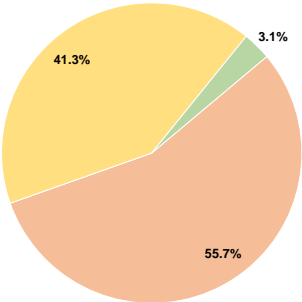
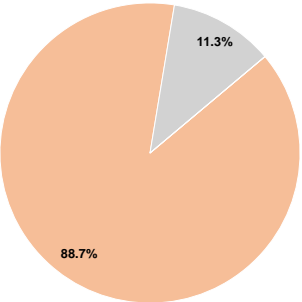


General Information			Financial Information					
Service Consumption 446,585 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended			Operating Funding Sources		
Service Supplied 176,074 Annual Vehicle Revenue Miles (VRM) 15,904 Annual Vehicle Revenue Hours (VRH)			Fare Revenues	\$0	0.0%			
			Local Funds	\$1,018,270	55.7%			
			State Funds	\$0	0.0%			
			Federal Assistance	\$754,215	41.3%			
			Other Funds	\$55,903	3.1%			
			Total Operating Funds Expended	\$1,828,388	100.0%			
Summary of Operating Expenses (OE) \$1,828,388 Total Operating Expenses			Sources of Capital Funds Expended			Capital Funding Sources		
			Fare Revenues	\$0	0.0%			
			Local Funds	\$377,511	88.7%			
			State Funds	\$48,000	11.3%			
			Federal Assistance	\$0	0.0%			
			Other Funds	\$0	0.0%			
			Total Capital Funds Expended	\$425,511	100.0%			
Database Information								
NTDID: 8R01-80159	Assets							
Reporter Type: Rural General Public Transit	Revenue Vehicles	21						
Asset Type: Tier II	Service Vehicles	4						
Sponsor NTDID: 8R01	Facilities	-						

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 63%
Equipment - Trucks and other Rubber Tire Vehicles - 22%
Facility - Administrative / Maintenance Facilities - 8%
Facility - Passenger / Parking Facilities - 2%
Rolling Stock - AO - Automobile - 31%
Rolling Stock - BR - Over-the-road Bus - 21%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 26%
Rolling Stock - MV - Minivan - 29%
Rolling Stock - OR - Other - 23%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 25%
Rolling Stock - TR - Aerial Tramway - 87%
Rolling Stock - VN - Van - 15%

Operation Characteristics			Modal Characteristics					
			Vehicles Operated at Maximum Service					
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	11	-	\$1,828,388	\$0	\$425,511	446,585	176,074	15,904
Total	11	-	\$1,828,388	\$0	\$425,511	446,585	176,074	15,904
Performance Measures								
			Service Efficiency			Service Effectiveness		
			Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.38		\$114.96		Bus	\$4.09	2.5	28.1
Total	\$10.38		\$114.96		Total	\$4.09	2.5	28.1

