

General Information			Financial Information			Performance Measure Targets - 2021					
<b>Service Consumption</b> 874 Annual Unlinked Trips (UPT)			<b>Sources of Operating Funds Expended</b> Fare Revenues \$5,186 8.3% Local Funds \$5,827 9.3% State Funds \$0 0.0% Federal Assistance \$41,637 66.5% Other Funds \$10,000 16.0% <b>Total Operating Funds Expended \$62,650 100.0%</b>			<b>Operating Funding Sources</b> 			<b>Performance Measure Targets - 2021</b> Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 63% Equipment - Trucks and other Rubber Tire Vehicles - 22% Facility - Administrative / Maintenance Facilities - 8% Facility - Passenger / Parking Facilities - 2% Rolling Stock - AO - Automobile - 31% Rolling Stock - BR - Over-the-road Bus - 21% Rolling Stock - BU - Bus - 30% Rolling Stock - CU - Cutaway - 26% Rolling Stock - MV - Minivan - 29% Rolling Stock - OR - Other - 23% Rolling Stock - SB - School Bus - 100% Rolling Stock - SV - Sports Utility Vehicle - 25% Rolling Stock - TR - Aerial Tramway - 87% Rolling Stock - VN - Van - 15%		
<b>Service Supplied</b> 28,208 Annual Vehicle Revenue Miles (VRM) 1,311 Annual Vehicle Revenue Hours (VRH)			<b>Sources of Capital Funds Expended</b> Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 <b>Total Capital Funds Expended \$0</b>								
<b>Summary of Operating Expenses (OE)</b> \$62,650 Total Operating Expenses			<b>Modal Characteristics</b>								
<b>Database Information</b> NTDID: 8R01-80118 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 8R01			<b>Assets</b> Revenue Vehicles 4 Service Vehicles - Facilities -								

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 63%

Equipment - Trucks and other Rubber Tire Vehicles - 22%

Facility - Administrative / Maintenance Facilities - 8%

Facility - Passenger / Parking Facilities - 2%

Rolling Stock - AO - Automobile - 31%

Rolling Stock - BR - Over-the-road Bus - 21%

Rolling Stock - BU - Bus - 30%

Rolling Stock - CU - Cutaway - 26%

Rolling Stock - MV - Minivan - 29%

Rolling Stock - OR - Other - 23%

Rolling Stock - SB - School Bus - 100%

Rolling Stock - SV - Sports Utility Vehicle - 25%

Rolling Stock - TR - Aerial Tramway - 87%

Rolling Stock - VN - Van - 15%

Modal Characteristics									
Operation Characteristics									
Vehicles Operated at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response	4	-	\$62,650	\$5,186	\$0	874	28,208	1,311	
Total	4	-	\$62,650	\$5,186	\$0	874	28,208	1,311	
Performance Measures									
Service Efficiency									
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$2.22		\$47.79		Demand Response	\$71.68	0.0	0.7	
Total	\$2.22		\$47.79		Total	\$71.68	0.0	0.7	

