

General Information			Financial Information			Performance Measure Targets - 2021					
Service Consumption 12,230 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$7,815 2.3% Local Funds \$94,281 28.0% State Funds \$60,164 17.9% Federal Assistance \$174,305 51.8% Other Funds \$0 0.0% Total Operating Funds Expended \$336,565 100.0%			Operating Funding Sources 			Performance Measure Targets - 2021 Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 63% Equipment - Trucks and other Rubber Tire Vehicles - 22% Facility - Administrative / Maintenance Facilities - 8% Facility - Passenger / Parking Facilities - 2% Rolling Stock - AO - Automobile - 31% Rolling Stock - BR - Over-the-road Bus - 21% Rolling Stock - BU - Bus - 30% Rolling Stock - CU - Cutaway - 26% Rolling Stock - MV - Minivan - 29% Rolling Stock - OR - Other - 23% Rolling Stock - SB - School Bus - 100% Rolling Stock - SV - Sports Utility Vehicle - 25% Rolling Stock - TR - Aerial Tramway - 87% Rolling Stock - VN - Van - 15%		
Service Supplied 53,213 Annual Vehicle Revenue Miles (VRM) 7,488 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0								
Summary of Operating Expenses (OE) \$336,565 Total Operating Expenses											
Database Information NTDID: 8R01-80115 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 8R01			Assets Revenue Vehicles 7 Service Vehicles - Facilities 1								
			Modal Characteristics								

Operation Characteristics									
Vehicles Operated at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response	4	-	\$336,565	\$7,815	\$0	12,230	53,213	7,488	
Total	4	-	\$336,565	\$7,815	\$0	12,230	53,213	7,488	
Performance Measures									
Service Efficiency									
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Service Effectiveness						
Demand Response	\$6.32	\$44.95	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour				
Total	\$6.32	\$44.95	\$27.52	0.2	1.6				

