

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Colorado Springs, CO  
188 **Square Miles**  
559,409 **Population**  
73 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Colorado Non-UZA

Service Area Statistics

275 **Square Miles**  
515,853 **Population**

Service Consumption

19,640 **Annual Unlinked Trips (UPT)**

Service Supplied

307,045 **Annual Vehicle Revenue Miles (VRM)**  
17,952 **Annual Vehicle Revenue Hours (VRH)**

Database Information

**NTDID:** 88288  
**Reporter Type:** Reduced Reporter  
**Asset Type:** Tier II  
**Sponsor NTDID:** 8R01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$157,302	15.0%
Local Funds	\$476,249	45.3%
State Funds	\$0	0.0%
Federal Assistance	\$65,723	6.3%
Other Funds	\$351,965	33.5%
<b>Total Operating Funds Expended</b>	<b>\$1,051,239</b>	<b>100.0%</b>

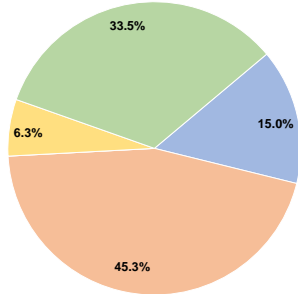
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$58,540	23.6%
State Funds	\$163,594	66.0%
Federal Assistance	\$0	0.0%
Other Funds	\$25,669	10.4%
<b>Total Capital Funds Expended</b>	<b>\$247,803</b>	<b>100.0%</b>

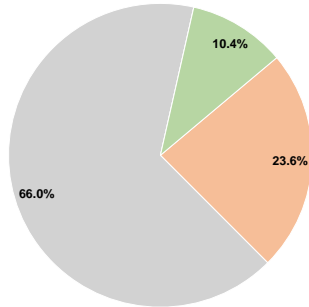
Assets

Revenue Vehicles	14
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 63%  
Equipment - Trucks and other Rubber Tire Vehicles - 22%  
Facility - Administrative / Maintenance Facilities - 8%  
Facility - Passenger / Parking Facilities - 2%  
Rolling Stock - AO - Automobile - 31%  
Rolling Stock - BR - Over-the-road Bus - 21%  
Rolling Stock - BU - Bus - 30%  
Rolling Stock - CU - Cutaway - 26%  
Rolling Stock - MV - Minivan - 29%  
Rolling Stock - OR - Other - 23%  
Rolling Stock - SB - School Bus - 100%  
Rolling Stock - SV - Sports Utility Vehicle - 25%  
Rolling Stock - TR - Aerial Tramway - 87%  
Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

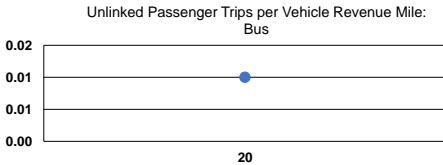
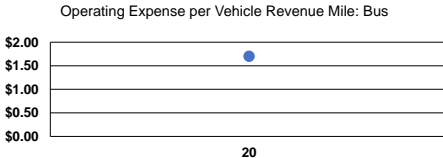
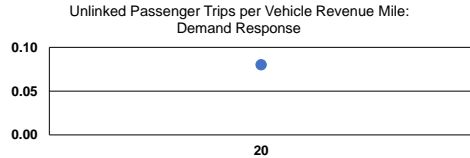
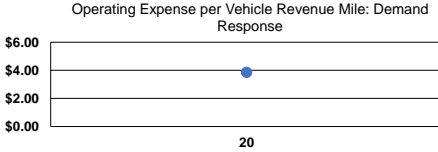
Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	10	-	\$948,391	\$156,946	\$247,803	19,227	246,559	15,423	2.7
Bus	2	-	\$102,848	\$356	\$0	413	60,486	2,529	4.5
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$1,051,239</b>	<b>\$157,302</b>	<b>\$247,803</b>	<b>19,640</b>	<b>307,045</b>	<b>17,952</b>	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.85	\$61.49
Bus	\$1.70	\$40.67
<b>Total</b>	<b>\$3.42</b>	<b>\$58.56</b>



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.