3.1 3.3

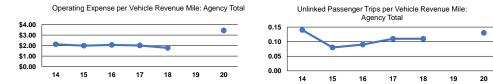
0.1

\$27.79 **\$26.07**

General	Information			F	inancial Ir	formation				Performance Measure Targets - 2021
Federally Recognized Tribal Statistica	Sources of	f Operating Fund	ds Expended		Operati	ng Funding Sources	Capital Fund	ling Sources	Performance Measure - Asset Type - Target % not in State of Good	
Yankton Reservation, SD		Fa	re Revenues	\$2,035	0.9%				-	Facility - Administrative / Maintenance Facilities - 0%
			Local Funds	\$0	0.0%					Rolling Stock - BU - Bus - 0%
			State Funds	\$0	0.0%					Rolling Stock - CU - Cutaway - 0%
			I Assistance	\$226,400	99.1%		0.9%			Rolling Stock - MV - Minivan - 0%
Service Consumption			Other Funds	\$0	0.0%					Rolling Stock - VN - Van - 100%
8,762 Annual Unlinked Trips	(UPT)	Total Operating	Funds Expended	\$228,435	100.0%					
Service Supplied										
66,646 Annual Vehicle Revenue Miles (VRM) 2,618 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expend							
			Fare Revenues		0.0%				20.0%	
			Local Funds	\$48,375	20.0%			80.0%		
			State Funds	\$0	0.0%					
			I Assistance	\$193,500	80.0%	99.1%				
			Other Funds	\$0	0.0%					
		Total Capital	Funds Expended	\$241,875	100.0%					
		Assets								
		Revenue Vehicles	10							
Database Information	· · · · · · · · ·	Service Vehicles	0							
NTDID: 88194	Asset Type: Tier II	Facilities	1							
Reporter Type: Tribal Reporter	Sponsor NTDID:									
			Modal	Characteri	STICS					
Operation Characteristics										
	Vehicles									
	at Maximu	m Service								
					Uses of					
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age	
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a	
Demand Response	1	-	\$25,034	\$107	\$241,875	1,443	8,121	222	6.2	
Bus	2	-	\$203,401	\$1,928	\$0	7,319	58,525	2,396	6.2	
Total	3	-	\$228,435	\$2,035	\$241,875	8,762	66,646	2,618		
Performance Measures										
	9	Service Efficiency				Service Effectiveness				
		Contract Enterency					Operating Expenses	Sol not Encouveriess	,	
	Operating Expen	ses per Operatio	g Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Reven		Revenue Hour		N	lode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response		\$3.08	\$112.77			emand Response	\$17.35	0.2	6.5	
Buc		¢0.00	¢04.00				¢17.00	0.2	3.1	

Bus Total

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.08	\$112.77
Bus	\$3.48	\$84.89
Total	\$3.43	\$87.26



Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.