

General Information

Urbanized Area Statistics - 2010 Census

Boulder, CO 32 Square Miles
 114,591 Population
 274 Pop. Rank out of 498 UZAs

Other UZAs Served

320 Longmont, CO, 361 Lafayette-Louisville-Erie, CO, 18 Denver-Aurora, CO, 0 Colorado Non-UZA

Service Area Statistics

2,500 Square Miles
 2,659,098 Population

Service Consumption

481,496 Annual Passenger Miles (PMT)
 62,915 Annual Unlinked Trips (UPT)
 194 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 80285
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 113
 Service Vehicles 3
 Facilities 1
 Track Miles
 Lane Miles

Service Supplied

466,977 Annual Vehicle Revenue Miles (VRM)
 43,362 Annual Vehicle Revenue Hours (VRH)
 34 Vehicles Operated in Maximum Service (VOMS)
 60 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,016,296 19.2%
 Local Funds \$1,563,896 29.5%
 State Funds \$0 0.0%
 Federal Assistance \$2,716,520 51.3%

Total Operating Funds Expended \$5,296,712 100.0%

Sources of Capital Funds Expended

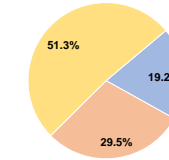
Fares and Directly Generated \$66,101 9.9%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$598,704 90.1%

Total Capital Funds Expended \$664,805 100.0%

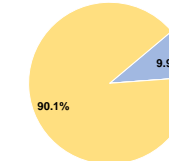
Summary of Operating Expenses (OE)

Labor \$2,790,624 52.7%
 Materials and Supplies \$587,364 11.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,918,724 36.2%
 Total Operating Expenses \$5,296,712 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 63%
 Equipment - Trucks and other Rubber Tire Vehicles - 22%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 2%
 Rolling Stock - AO - Automobile - 31%
 Rolling Stock - BR - Over-the-road Bus - 21%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - MV - Minivan - 29%
 Rolling Stock - OR - Other - 23%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 25%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	34	-	\$664,805	\$0	\$0	\$0	\$664,805	
Total	34	-	\$664,805	\$0	\$0	\$0	\$664,805	

Operation Characteristics

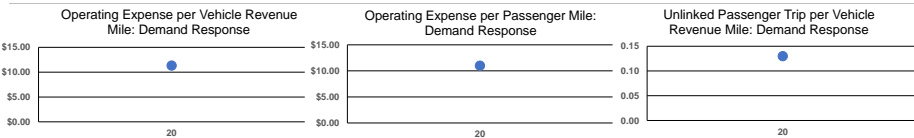
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,296,712	\$43,583	\$664,805	481,496	62,915	466,977	43,362	0.0	60	34	76.5%	5.1
Total	\$5,296,712	\$43,583	\$664,805	481,496	62,915	466,977	43,362	0.0	60	34	43.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.34	\$122.15	Demand Response	\$11.00	\$84.19	0.1	1.5
Total	\$11.34	\$122.15	Total	\$11.00	\$84.19	0.1	1.5

Service Effectiveness



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.