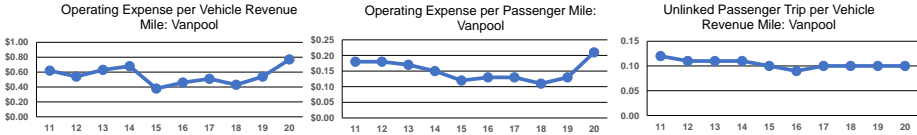


General Information								Financial Information				Performance Measure Targets - 2021							
<b>Urbanized Area Statistics - 2010 Census</b>				<b>Service Consumption</b>				<b>Database Information</b>				<b>Sources of Operating Funds Expended</b>				<b>Operating Funding Sources</b>		<b>Performance Measure - Asset Type - Target % not in State of Good Repair</b>	
Denver-Aurora, CO				2,949,902 Annual Passenger Miles (PMT)				NTDID: 80109				Fares and Directly Generated		\$634,278		100.0%		Rolling Stock - MV - Minivan - 0%	
668 Square Miles				75,597 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter				Local Funds		\$0		0.0%		Rolling Stock - SV - Sports Utility Vehicle - 0%	
2,374,203 Population				262 Average Weekday Unlinked Trips				Asset Type: Tier II				State Funds		\$0		0.0%		Rolling Stock - VN - Van - 0%	
18 Pop. Rank out of 498 UZAs				75 Average Saturday Unlinked Trips				Sponsor NTDID:				Federal Assistance		\$0		0.0%			
<b>Other UZAs Served</b>				62 Average Sunday Unlinked Trips								<b>Total Operating Funds Expended</b>		<b>\$634,278</b>		100.0%			
0 Colorado Non-UZA, 73 Colorado Springs, CO, 141 Fort Collins, CO, 274 Boulder, CO, 320 Longmont, CO												<b>Sources of Capital Funds Expended</b>							
<b>Service Area Statistics</b>				<b>Service Supplied</b>				<b>Assets</b>				Fares and Directly Generated		\$0					
461 Square Miles				792,963 Annual Vehicle Revenue Miles (VRM)				Revenue Vehicles 125				Local Funds		\$0					
2,887,496 Population				19,188 Annual Vehicle Revenue Hours (VRH)				Service Vehicles -				State Funds		\$0					
				84 Vehicles Operated in Maximum Service (VOMS)				Facilities -				Federal Assistance		\$0					
				84 Vehicles Available for Maximum Service (VAMS)				Track Miles				<b>Total Capital Funds Expended</b>		<b>\$0</b>					
								Lane Miles				<b>Summary of Operating Expenses (OE)</b>							
								Labor		\$139,059		22.7%							
								Materials and Supplies		\$71,887		11.7%							
								Purchased Transportation		\$0		0.0%							
								Other Operating Expenses		\$401,386		65.6%							
								<b>Total Operating Expenses</b>		<b>\$612,332</b>		100.0%							
								Reconciling OE Cash Expenditures		\$21,946									
								Purchased Transportation (Reported Separately)		\$0									



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.