

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bismarck, ND 39 Square Miles  
81,955 Population  
349 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Dakota Non-UZA

Service Area Statistics

56 Square Miles  
99,142 Population

Service Consumption

127,080 Annual Unlinked Trips (UPT)

Service Supplied

686,157 Annual Vehicle Revenue Miles (VRM)  
47,115 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80019 Asset Type: Tier II  
Reporter Type: Reduced Reporter Sponsor NTDID: 8R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$220,829	6.3%
Local Funds	\$259,026	7.4%
State Funds	\$0	0.0%
Federal Assistance	\$2,876,541	82.4%
Other Funds	\$134,464	3.9%
Total Operating Funds Expended	\$3,490,860	100.0%

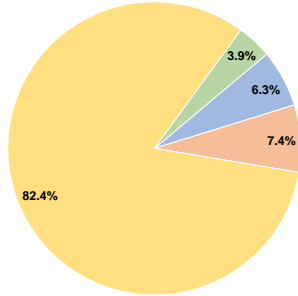
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$94,870	43.3%
State Funds	\$0	0.0%
Federal Assistance	\$124,249	56.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$219,119	100.0%

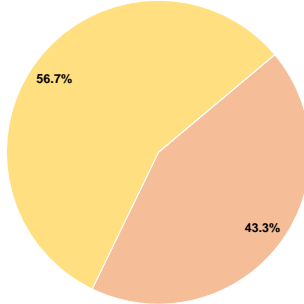
Assets

Revenue Vehicles	30
Service Vehicles	4
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 29%  
Equipment - Trucks and other Rubber Tire Vehicles - 60%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 29%  
Rolling Stock - CU - Cutaway - 15%  
Rolling Stock - MV - Minivan - 11%  
Rolling Stock - SV - Sports Utility Vehicle - 50%  
Rolling Stock - VN - Van - 36%

Modal Characteristics

Operation Characteristics

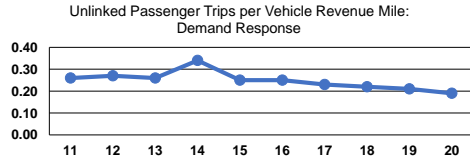
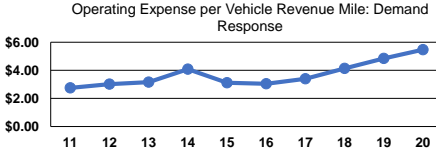
Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	19	\$2,070,486	\$168,945	\$90,903	71,635	378,456	28,715	2.9
Bus	-	6	\$1,420,374	\$51,884	\$128,216	55,445	307,701	18,400	8.2
Total	-	25	\$3,490,860	\$220,829	\$219,119	127,080	686,157	47,115	

Performance Measures

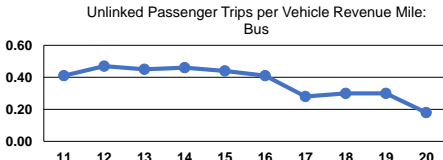
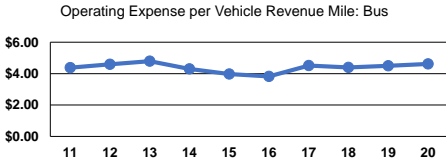
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.47	\$72.10
Bus	\$4.62	\$77.19
Total	\$5.09	\$74.09



Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.90	0.2	2.5
Bus	\$25.62	0.2	3.0
Total	\$27.47	0.2	2.7



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.