

General Information

Urbanized Area Statistics - 2010 Census
Great Falls, MT

31 Square Miles
65,207 Population
422 Pop. Rank out of 498 UZAs

Service Consumption

1,005,873 Annual Passenger Miles (PMT)
337,852 Annual Unlinked Trips (UPT)
1,550 Average Weekday Unlinked Trips
603 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 80012
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

20 Square Miles
64,010 Population

Service Supplied

519,071 Annual Vehicle Revenue Miles (VRM)
42,638 Annual Vehicle Revenue Hours (VRH)
22 Vehicles Operated in Maximum Service (VOMS)
32 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 32
Service Vehicles 8
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|-----------|-----------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
| Mode | | | | | | | |
| Demand Response | 9 | - | \$76,650 | \$3,221 | \$0 | \$0 | \$79,871 |
| Bus | 13 | - | \$7,657 | \$0 | \$117,332 | \$129,614 | \$254,603 |
| Total | 22 | - | \$84,307 | \$3,221 | \$117,332 | \$129,614 | \$334,474 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|--------------------|---------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | \$766,078 | \$76,418 | \$79,871 | 121,301 | 38,243 | 180,619 | 16,030 |
| Bus | \$2,451,358 | \$176,848 | \$254,603 | 884,572 | 299,609 | 338,452 | 26,608 |
| Total | \$3,217,436 | \$253,266 | \$334,474 | 1,005,873 | 337,852 | 519,071 | 42,638 |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode |
|-----------------|---|---|-----------------|
| Demand Response | \$4.24 | \$47.79 | Demand Response |
| Bus | \$7.24 | \$92.13 | Bus |
| Total | \$6.20 | \$75.46 | Total |

Financial Information

Sources of Operating Funds Expended

| | | |
|------------------------------|-------------|-------|
| Fares and Directly Generated | \$385,261 | 12.0% |
| Local Funds | \$1,201,061 | 37.3% |
| State Funds | \$366,464 | 11.4% |
| Federal Assistance | \$1,264,650 | 39.3% |

Total Operating Funds Expended \$3,217,436 100.0%

Sources of Capital Funds Expended

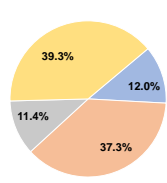
| | | |
|------------------------------|-----------|-------|
| Fares and Directly Generated | \$0 | 0.0% |
| Local Funds | \$82,547 | 24.7% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$251,927 | 75.3% |

Total Capital Funds Expended \$334,474 100.0%

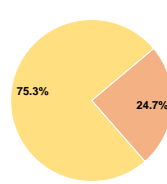
Summary of Operating Expenses (OE)

| | | |
|--|-------------|--------|
| Labor | \$2,318,007 | 72.0% |
| Materials and Supplies | \$429,544 | 13.4% |
| Purchased Transportation | \$0 | 0.0% |
| Other Operating Expenses | \$469,885 | 14.6% |
| Total Operating Expenses | \$3,217,436 | 100.0% |
| Reconciling OE Cash Expenditures | \$0 | |
| Purchased Transportation (Reported Separately) | \$0 | |

Operating Funding Sources



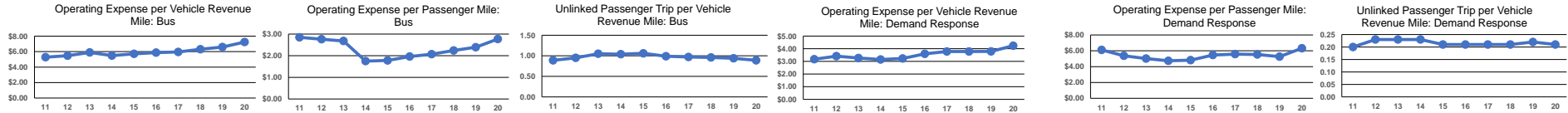
Capital Funding Sources



| Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|--|--|--------------------------------------|------------------------|---|
| 0.0 | 13 | 9 | 44.4% | 3.4 |
| 0.0 | 19 | 13 | 46.2% | 7.2 |
| 0.0 | 32 | 22 | 31.3% | |

Service Effectiveness

| Mode | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|---------------------------------------|--|---|---|
| Demand Response | \$6.32 | \$20.03 | 0.2 | 2.4 |
| Bus | \$2.77 | \$8.18 | 0.9 | 11.3 |
| Total | \$3.20 | \$9.52 | 0.7 | 7.9 |



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.