

General Information

Urbanized Area Statistics - 2010 Census

Denver-Aurora, CO
668 Square Miles
2,374,203 Population
18 Pop. Rank out of 498 UZAs

Other UZAs Served

274 Boulder, CO, 320 Longmont, CO, 361 Lafayette-Louisville-Erie, CO, 0
Colorado Non-UZA

Service Area Statistics

2,342 Square Miles
2,920,000 Population

Service Consumption

290,743,253 Annual Passenger Miles (PMT)
52,314,687 Annual Unlinked Trips (UPT)
165,539 Average Weekday Unlinked Trips
98,935 Average Saturday Unlinked Trips
96,200 Average Sunday Unlinked Trips

Service Supplied

48,137,569 Annual Vehicle Revenue Miles (VRM)
3,365,135 Annual Vehicle Revenue Hours (VRH)
1,431 Vehicles Operated in Maximum Service (VOMS)
1,788 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80006
Reporter Type: Full Reporter
Asset Type: Tier 1 (Rail)
Sponsor NTDID:

Assets

Revenue Vehicles 1,788
Service Vehicles 435
Facilities 212
Track Miles 439.64
Lane Miles 2.00

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	8	44	\$0	\$26,226,766	\$18,238,837	\$2,447,254	\$46,912,857	
Demand Response	-	409	\$969,518	\$31,320	\$0	\$0	\$1,000,838	
Light Rail	156	-	\$1,150,463	\$9,492,814	\$1,053,306	\$737,240	\$12,433,823	
Bus	472	342	\$31,432,453	\$5,199,355	\$1,678,011	\$4,069,862	\$42,379,681	
Total	636	795	\$33,552,434	\$40,950,255	\$20,970,154	\$7,254,356	\$102,727,199	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$110,083,434	\$16,095,832	\$46,912,857	56,550,543	4,954,167	6,246,272	229,094	99.1	132	52	153.9%	6.0
Demand Response	\$43,366,649	\$2,565,867	\$1,000,838	4,100,442	537,078	5,929,705	412,763	0.0	424	409	3.7%	4.4
Light Rail	\$120,807,086	\$15,967,688	\$12,433,823	72,910,951	10,464,678	9,063,803	526,960	119.8	172	156	10.3%	12.8
Bus	\$349,725,674	\$41,635,185	\$42,379,681	157,181,317	36,358,764	26,897,789	2,196,318	2.8	1,060	814	30.2%	7.3
Total	\$623,982,843	\$76,264,572	\$102,727,199	290,743,253	52,314,687	48,137,569	3,365,135	221.7	1,788	1,431	20.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$17.62	\$480.52
Demand Response	\$7.31	\$105.06
Light Rail	\$13.33	\$229.25
Bus	\$13.00	\$159.23
Total	\$12.96	\$185.43

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$101,674,170 12.6%
Local Funds \$391,575,647 48.4%
State Funds \$104,433 0.0%
Federal Assistance \$316,090,662 39.1%

Total Operating Funds Expended \$809,444,912 100.0%

Sources of Capital Funds Expended

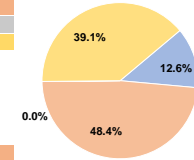
Fares and Directly Generated \$0 0.0%
Local Funds \$35,858,827 34.9%
State Funds \$4,029,060 3.9%
Federal Assistance \$62,839,312 61.2%

Total Capital Funds Expended \$102,727,199 100.0%

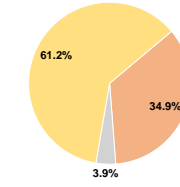
Summary of Operating Expenses (OE)

Labor \$269,424,188 43.2%
Materials and Supplies \$34,740,521 5.6%
Purchased Transportation \$206,168,091 33.0%
Other Operating Expenses \$113,650,043 18.2%
Total Operating Expenses \$623,982,843 100.0%
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

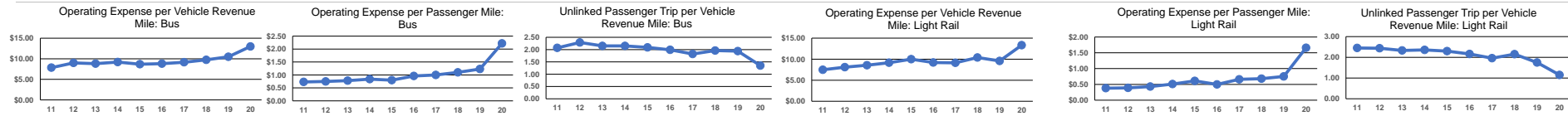


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 79%
Equipment - Steel Wheel Vehicles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 18%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 11%
Infrastructure - CR - Commuter Rail - 2%
Infrastructure - LR - Light Rail - 2%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - LR - Light Rail Vehicle - 0%
Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.