

General Information

Urbanized Area Statistics - 2010 Census

Salt Lake City-West Valley City, UT
278 Square Miles
1,021,243 Population
42 Pop. Rank out of 498 UZAs
Other UZAs Served
77 Ogden-Layton, UT, 82 Provo-Orem, UT, 0 Utah Non-UZA

Service Consumption

177,817,056 Annual Passenger Miles (PMT)
23,559,294 Annual Unlinked Trips (UPT)
78,973 Average Weekday Unlinked Trips
43,786 Average Saturday Unlinked Trips
19,900 Average Sunday Unlinked Trips

Database Information

NTDID: 80001
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics

696 Square Miles
2,131,121 Population

Service Supplied

33,175,620 Annual Vehicle Revenue Miles (VRM)
1,893,419 Annual Vehicle Revenue Hours (VRH)
1,081 Vehicles Operated in Maximum Service (VOMS)
1,434 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 1,538
Service Vehicles 692
Facilities 239
Track Miles 471.81
Lane Miles 5.03

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	48	-	\$0	\$0	\$0	\$0	\$0
Commuter Rail	50	-	\$838,357	\$8,921,416	\$4,877,311	\$27,573	\$14,664,657
Demand Response	69	37	\$2,644,818	\$474,303	\$102,128	\$86,986	\$3,308,235
Light Rail	89	-	\$0	\$5,701,834	\$8,916,434	\$127,684	\$14,745,952
Bus	354	7	\$11,457,648	\$8,238,023	\$19,029,070	\$249,149	\$38,973,890
Vanpool	427	-	\$1,124,588	\$0	\$0	\$36,987	\$1,161,575
Total	1,037	44	\$16,065,411	\$23,335,576	\$32,924,943	\$528,379	\$72,854,309

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$7,226,477	\$230,854	\$0	4,084,828	190,855	660,672	25,941
Commuter Rail	\$43,133,266	\$3,361,201	\$14,664,657	51,916,777	2,024,524	4,039,581	124,396
Demand Response	\$16,113,988	\$222,445	\$3,308,235	1,898,928	187,112	1,709,396	116,174
Light Rail	\$82,232,726	\$10,630,886	\$14,745,952	39,122,864	8,247,364	6,114,108	355,621
Bus	\$153,804,115	\$14,719,031	\$38,973,890	53,462,923	12,250,449	14,946,693	1,143,582
Vanpool	\$17,374,432	\$3,357,063	\$1,161,575	27,330,736	658,990	5,705,170	127,705
Total	\$319,885,004	\$32,521,480	\$72,854,309	177,817,056	23,559,294	33,175,620	1,893,419

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$10.94	\$278.57
Commuter Rail	\$10.68	\$346.74
Demand Response	\$9.43	\$138.71
Light Rail	\$13.45	\$231.24
Bus	\$10.29	\$134.49
Vanpool	\$3.05	\$136.05
Total	\$9.64	\$168.95

Mode

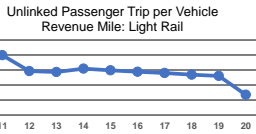
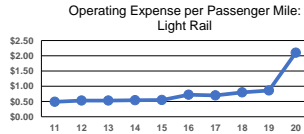
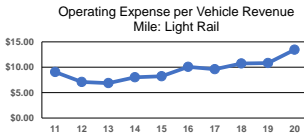
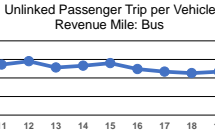
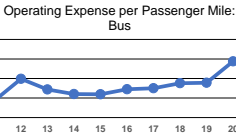
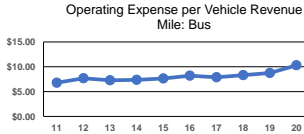
Commuter Bus
Commuter Rail
Demand Response
Light Rail
Bus
Vanpool
Total

Operating Expenses per Passenger Mile

\$1.77
\$0.83
\$8.49
\$2.10
\$2.88
\$0.64
\$1.80

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$37.86	0.3	7.4
\$21.31	0.5	16.3
\$86.12	0.1	1.6
\$9.97	1.3	23.2
\$12.55	0.8	10.7
\$26.37	0.1	5.2
\$13.58	0.7	12.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$42,006,693 10.2%
Local Funds \$210,002,059 51.0%
State Funds \$0 0.0%
Federal Assistance \$160,082,409 38.8%

Total Operating Funds Expended \$412,091,161 100.0%

Sources of Capital Funds Expended

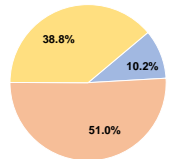
Fares and Directly Generated \$0 0.0%
Local Funds \$49,030,669 67.3%
State Funds \$2,795,918 3.8%
Federal Assistance \$21,027,722 28.9%

Total Capital Funds Expended \$72,854,309 100.0%

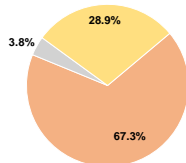
Summary of Operating Expenses (OE)

Labor \$218,736,417 68.4%
Materials and Supplies \$61,197,316 19.1%
Purchased Transportation \$4,859,320 1.5%
Other Operating Expenses \$35,091,951 11.0%
Total Operating Expenses \$319,885,004 100.0%
Reconciling OE Cash Expenditures \$92,206,157
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 57%
Equipment - Steel Wheel Vehicles - 14%
Equipment - Trucks and other Rubber Tire Vehicles - 55%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 3%
Infrastructure - CR - Commuter Rail - 2%
Infrastructure - LR - Light Rail - 3%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BR - Over-the-road Bus - 21%
Rolling Stock - BU - Bus - 6%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - LR - Light Rail Vehicle - 0%
Rolling Stock - MV - Minivan - 14%
Rolling Stock - RL - Commuter Rail Locomotive - 0%

Rolling Stock - RP - Commuter Rail Passenger Coach - 25%

Rolling Stock - VN - Van - 14%