General Information Financial Information Sources of Operating Funds Expended **Operating Funding Sources** Fare Revenues \$4,663 7.0% 15.6% **Service Consumption** Local Funds \$10,430 15.6% 3,612 Annual Unlinked Trips (UPT) State Funds \$10,430 Federal Assistance \$41,452 61.9% Service Supplied Other Funds \$0 0.0% 61.9% 9,269 Annual Vehicle Revenue Miles (VRM) **Total Operating Funds Expended** \$66,975 100.0% 928 Annual Vehicle Revenue Hours (VRH) Summary of Operating Expenses (OE) **Sources of Capital Funds Expended** \$66,975 Total Operating Expenses Fare Revenues \$0 Local Funds \$0 **Database Information** \$0 Assets State Funds NTDID: 7R04-70247 Revenue Vehicles Federal Assistance \$0 2 Reporter Type: Rural General Public Transit Service Vehicles Other Funds \$0 15.6% Asset Type: Tier II **Facilities Total Capital Funds Expended** \$0 Sponsor NTDID: 7R04 **Modal Characteristics**

Operation Characteristics

Vehicles Operated at Maximum Service

 Mode
 Operated Demand Response
 Demand Response
 2
 \$66,975
 \$4,663

 Total
 2
 \$66,975
 \$4,663

 Fare evenues
 Uses of Capital venues
 Annual Venicle Funds
 Annual Unlinked Trips
 Revenue Miles
 Revenue Hours

 \$4,663
 \$0
 3,612
 9,269
 928

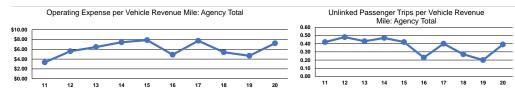
 \$4,663
 \$0
 3,612
 9,269
 928

Performance Measures

Service Efficiency

ModeVehicle Revenue MileVehicle Revenue HourDemand Response\$7.23\$72.17Total\$7.23\$72.17

Service Effectiveness **Operating Expenses** per Unlinked Unlinked Trips per Unlinked Trips per Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$18.54 0.4 3.9 **Total** \$18.54 0.4 3.9



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 100%

Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - AO - Automobile - 50%

Rolling Stock - BU - Bus - 50% Rolling Stock - CU - Cutaway - 25%

Rolling Stock - MV - Minivan - 35%

Rolling Stock - SV - Sports Utility Vehicle - 50%

Rolling Stock - VN - Van - 80%