

General Information			Financial Information				Performance Measure Targets - 2021																																
Service Consumption 3,612 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended <table><tr><td>Fare Revenues</td><td>\$4,663</td><td>7.0%</td></tr><tr><td>Local Funds</td><td>\$10,430</td><td>15.6%</td></tr><tr><td>State Funds</td><td>\$10,430</td><td>15.6%</td></tr><tr><td>Federal Assistance</td><td>\$41,452</td><td>61.9%</td></tr><tr><td>Other Funds</td><td>\$0</td><td>0.0%</td></tr><tr><td colspan="2">Total Operating Funds Expended</td><td>\$66,975</td><td>100.0%</td></tr></table>				Fare Revenues	\$4,663	7.0%	Local Funds	\$10,430	15.6%	State Funds	\$10,430	15.6%	Federal Assistance	\$41,452	61.9%	Other Funds	\$0	0.0%	Total Operating Funds Expended		\$66,975	100.0%	Operating Funding Sources				Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 100% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - AO - Automobile - 50% Rolling Stock - BU - Bus - 50% Rolling Stock - CU - Cutaway - 25% Rolling Stock - MV - Minivan - 35% Rolling Stock - SV - Sports Utility Vehicle - 50% Rolling Stock - VN - Van - 80%									
Fare Revenues	\$4,663	7.0%																																					
Local Funds	\$10,430	15.6%																																					
State Funds	\$10,430	15.6%																																					
Federal Assistance	\$41,452	61.9%																																					
Other Funds	\$0	0.0%																																					
Total Operating Funds Expended		\$66,975	100.0%																																				
Service Supplied 9,269 Annual Vehicle Revenue Miles (VRM) 928 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended <table><tr><td>Fare Revenues</td><td>\$0</td></tr><tr><td>Local Funds</td><td>\$0</td></tr><tr><td>State Funds</td><td>\$0</td></tr><tr><td>Federal Assistance</td><td>\$0</td></tr><tr><td>Other Funds</td><td>\$0</td></tr><tr><td colspan="2">Total Capital Funds Expended</td><td>\$0</td></tr></table>				Fare Revenues	\$0	Local Funds	\$0	State Funds	\$0	Federal Assistance	\$0	Other Funds	\$0	Total Capital Funds Expended		\$0																				
Fare Revenues	\$0																																						
Local Funds	\$0																																						
State Funds	\$0																																						
Federal Assistance	\$0																																						
Other Funds	\$0																																						
Total Capital Funds Expended		\$0																																					
Summary of Operating Expenses (OE) \$66,975 Total Operating Expenses																																							
Database Information NTDID: 7R04-70247 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 7R04			Assets <table><tr><td>Revenue Vehicles</td><td>2</td></tr><tr><td>Service Vehicles</td><td>-</td></tr><tr><td>Facilities</td><td>-</td></tr></table>				Revenue Vehicles	2	Service Vehicles	-	Facilities	-																											
Revenue Vehicles	2																																						
Service Vehicles	-																																						
Facilities	-																																						
Modal Characteristics																																							
Operation Characteristics																																							
<table><tr><th></th><th colspan="2">Vehicles Operated at Maximum Service</th><th></th><th></th><th></th><th></th><th></th></tr><tr><th>Mode</th><th>Directly Operated</th><th>Purchased Transportation</th><th>Operating Expenses</th><th>Fare Revenues</th><th>Uses of Capital Funds</th><th>Annual Unlinked Trips</th><th>Annual Vehicle Revenue Miles</th></tr><tr><td>Demand Response</td><td>2</td><td>-</td><td>\$66,975</td><td>\$4,663</td><td>\$0</td><td>3,612</td><td>9,269</td></tr><tr><td>Total</td><td>2</td><td>-</td><td>\$66,975</td><td>\$4,663</td><td>\$0</td><td>3,612</td><td>9,269</td></tr></table>									Vehicles Operated at Maximum Service							Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Demand Response	2	-	\$66,975	\$4,663	\$0	3,612	9,269	Total	2	-	\$66,975	\$4,663	\$0	3,612	9,269
	Vehicles Operated at Maximum Service																																						
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles																																
Demand Response	2	-	\$66,975	\$4,663	\$0	3,612	9,269																																
Total	2	-	\$66,975	\$4,663	\$0	3,612	9,269																																
Performance Measures																																							
<table><tr><th></th><th colspan="2">Service Efficiency</th><th></th><th colspan="2">Service Effectiveness</th></tr><tr><th>Mode</th><th>Operating Expenses per Vehicle Revenue Mile</th><th>Operating Expenses per Vehicle Revenue Hour</th><th>Mode</th><th>Operating Expenses per Unlinked Passenger Trip</th><th>Unlinked Trips per Vehicle Revenue Mile</th></tr><tr><td>Demand Response</td><td>\$7.23</td><td>\$72.17</td><td>Demand Response</td><td>\$18.54</td><td>0.4</td></tr><tr><td>Total</td><td>\$7.23</td><td>\$72.17</td><td>Total</td><td>\$18.54</td><td>0.4</td></tr></table>									Service Efficiency			Service Effectiveness		Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Demand Response	\$7.23	\$72.17	Demand Response	\$18.54	0.4	Total	\$7.23	\$72.17	Total	\$18.54	0.4								
	Service Efficiency			Service Effectiveness																																			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile																																		
Demand Response	\$7.23	\$72.17	Demand Response	\$18.54	0.4																																		
Total	\$7.23	\$72.17	Total	\$18.54	0.4																																		
<table><tr><td colspan="2">Operating Expense per Vehicle Revenue Mile: Agency Total</td><td colspan="2">Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total</td></tr><tr><td colspan="2"></td><td colspan="2"></td></tr></table>								Operating Expense per Vehicle Revenue Mile: Agency Total		Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total																													
Operating Expense per Vehicle Revenue Mile: Agency Total		Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total																																					