

General Information			Financial Information					Performance Measure Targets - 2021			
<b>Service Consumption</b> 2,055 Annual Unlinked Trips (UPT)			<b>Sources of Operating Funds Expended</b> Fare Revenues \$981 1.2% Local Funds \$11,813 14.6% State Funds \$11,813 14.6% Federal Assistance \$56,413 69.6% Other Funds \$0 0.0% <b>Total Operating Funds Expended \$81,020 100.0%</b>			<b>Operating Funding Sources</b> 			<b>Performance Measure - Asset Type - Target % not in State of Good Repair</b> Equipment - Trucks and other Rubber Tire Vehicles - 100% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - AO - Automobile - 50% Rolling Stock - BU - Bus - 50% Rolling Stock - CU - Cutaway - 25% Rolling Stock - MV - Minivan - 35% Rolling Stock - SV - Sports Utility Vehicle - 50% Rolling Stock - VN - Van - 80%		
<b>Service Supplied</b> 11,430 Annual Vehicle Revenue Miles (VRM) 957 Annual Vehicle Revenue Hours (VRH)			<b>Sources of Capital Funds Expended</b> Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 <b>Total Capital Funds Expended \$0</b>								
<b>Summary of Operating Expenses (OE)</b> \$81,020 Total Operating Expenses											
<b>Database Information</b> NTDID: 7R04-70203 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 7R04			<b>Assets</b> Revenue Vehicles 2 Service Vehicles - Facilities -								
Modal Characteristics											
<b>Operation Characteristics</b>			<b>Vehicles Operated at Maximum Service</b>								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours			
Demand Response	2	-	\$81,020	\$981	\$0	2,055	11,430	957			
Total	2	-	\$81,020	\$981	\$0	2,055	11,430	957			
Performance Measures											
			<b>Service Efficiency</b>			<b>Service Effectiveness</b>					
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Demand Response	\$7.09		\$84.66		Demand Response	\$39.43	0.2	2.1			
Total	\$7.09		\$84.66		Total	\$39.43	0.2	2.1			

