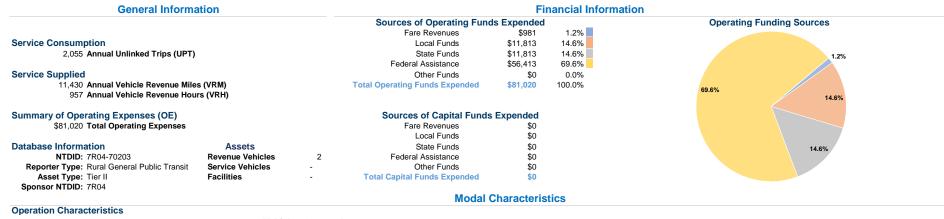
P.O. Box 776 , Ne



## Vehicles Operated at Maximum Service

	at maximum	11 001 1100						
	Directly	Purchased	Operating	Fare	Uses of Capital		Annual Vehicle	
Mode	Operated	Transportation	Expenses	Revenues	Funds Annual Un	linked Trips	Revenue Miles	
Demand Response	2	-	\$81,020	\$981	\$0	2,055	11,430	
Total	2	-	\$81,020	\$981	\$0	2,055	11,430	

## **Performance Measures**

## Service Efficiency

				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$7.09	\$84.66	Demand Response	\$39.43	0.2	2.1
Total	\$7.09	\$84.66	Total	\$39.43	0.2	2.1



## **Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 100%

Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - AO - Automobile - 50%

Rolling Stock - BU - Bus - 50%

Rolling Stock - CU - Cutaway - 25% Rolling Stock - MV - Minivan - 35%

Rolling Stock - SV - Sports Utility Vehicle - 50%

Rolling Stock - VN - Van - 80%

Annual Vehicle Revenue Hours 957 957

Service Effectiveness