Service Effectiveness

Unlinked Trips per

0.1

0.1

Passenger Trip Vehicle Revenue Mile

\$24.58

\$24.58

Unlinked Trips per

1.7

1.7

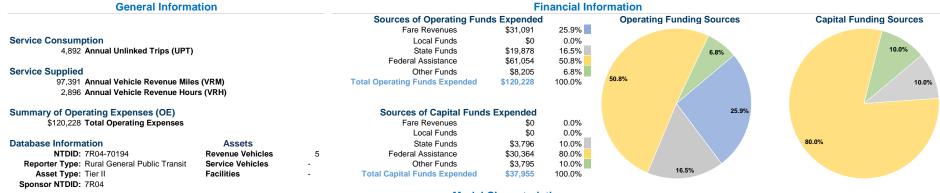
Vehicle Revenue Hour

Operating Expenses per Unlinked

Mode Demand Response

Total

1305 W Hwy 6 And 34 P.O. Box 488 Cambridge, Ne 69022



## **Modal Characteristics**

### **Operation Characteristics**

# Vehicles Operated

at Maximum Service

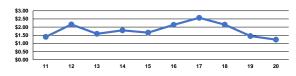
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds Annual Unlinked Tri	Annual Vehicle s Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$120,228	\$31,091	\$37,955 4,8	97,391	2,896
Total	5	-	\$120,228	\$31,091	\$37,955 4,8	97,391	2,896

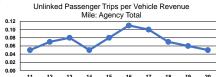
#### **Performance Measures**

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.23	\$41.52
Total	\$1.23	\$41.52

Operating Expense per Vehicle Revenue Mile: Agency Total





## **Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Trucks and other Rubber Tire Vehicles - 100%

Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - AO - Automobile - 50%

Rolling Stock - BU - Bus - 50%

Rolling Stock - CU - Cutaway - 25%

Rolling Stock - MV - Minivan - 35%

Rolling Stock - SV - Sports Utility Vehicle - 50%

Rolling Stock - VN - Van - 80%