

General Information			Financial Information				Performance Measure Targets - 2021		
<b>Service Consumption</b> 1,042 Annual Unlinked Trips (UPT)			<b>Sources of Operating Funds Expended</b> Fare Revenues \$2,549 16.2% Local Funds \$1,928 12.2% State Funds \$1,928 12.2% Federal Assistance \$9,347 59.3% Other Funds \$0 0.0% Total Operating Funds Expended \$15,752 100.0%				<b>Operating Funding Sources</b> 		
<b>Service Supplied</b> 3,752 Annual Vehicle Revenue Miles (VRM) 524 Annual Vehicle Revenue Hours (VRH)			<b>Sources of Capital Funds Expended</b> Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0				Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 100% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - AO - Automobile - 50% Rolling Stock - BU - Bus - 50% Rolling Stock - CU - Cutaway - 25% Rolling Stock - MV - Minivan - 35% Rolling Stock - SV - Sports Utility Vehicle - 50% Rolling Stock - VN - Van - 80%		
<b>Summary of Operating Expenses (OE)</b> \$15,752 Total Operating Expenses			<b>Assets</b> Revenue Vehicles 1 Service Vehicles - Facilities -						
<b>Database Information</b> NTDID: 7R04-70193 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 7R04			<b>Modal Characteristics</b>						
<b>Operation Characteristics</b>			<b>Vehicles Operated at Maximum Service</b>						
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response	1	-	\$15,752	\$2,549	\$0	1,042	3,752	524	
Total	1	-	\$15,752	\$2,549	\$0	1,042	3,752	524	
<b>Performance Measures</b>			<b>Service Efficiency</b>				<b>Service Effectiveness</b>		
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$4.20		\$30.06		Demand Response	\$15.12	0.3	2.0	
Total	\$4.20		\$30.06		Total	\$15.12	0.3	2.0	
Operating Expense per Vehicle Revenue Mile: Agency Total			Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total						