

| General Information | | | Financial Information | | | Performance Measure Targets - 2021 | | |
|---|---|---|--|---|---|--|------------------------------|------------------------------|
| Service Consumption 10,595 Annual Unlinked Trips (UPT) | | | Sources of Operating Funds Expended Fare Revenues \$21,226 6.9% Local Funds \$46,256 15.0% State Funds \$38,943 12.6% Federal Assistance \$201,548 65.4% Other Funds \$0 0.0% Total Operating Funds Expended \$307,973 100.0% | | | Operating Funding Sources | | |
| Service Supplied 81,716 Annual Vehicle Revenue Miles (VRM) 4,314 Annual Vehicle Revenue Hours (VRH) | | | Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0 | | | Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 100% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - AO - Automobile - 50% Rolling Stock - BU - Bus - 50% Rolling Stock - CU - Cutaway - 25% Rolling Stock - MV - Minivan - 35% Rolling Stock - SV - Sports Utility Vehicle - 50% Rolling Stock - VN - Van - 80% | | |
| Summary of Operating Expenses (OE) \$307,973 Total Operating Expenses | | | Assets Revenue Vehicles 6 Service Vehicles - Facilities 1 | | | | | |
| Database Information NTDID: 7R04-70148 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 7R04 | | | Modal Characteristics | | | | | |
| Operation Characteristics | | | Vehicles Operated at Maximum Service | | | | | |
| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
| Demand Response | 6 | - | \$307,973 | \$21,226 | \$0 | 10,595 | 81,716 | 4,314 |
| Total | 6 | - | \$307,973 | \$21,226 | \$0 | 10,595 | 81,716 | 4,314 |
| Performance Measures | | | Service Efficiency | | | Service Effectiveness | | |
| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour | | | |
| Demand Response | \$3.77 | \$71.39 | \$29.07 | 0.1 | 2.5 | | | |
| Total | \$3.77 | \$71.39 | \$29.07 | 0.1 | 2.5 | | | |
| Operating Expense per Vehicle Revenue Mile: Agency Total | | | Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total | | | | | |