

General Information			Financial Information					Performance Measure Targets - 2021		
Service Consumption 260 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$2,309 16.5% Local Funds \$2,558 18.3% State Funds \$2,269 16.2% Federal Assistance \$6,876 49.1% Other Funds \$0 0.0% Total Operating Funds Expended \$14,012 100.0%							
Service Supplied 15,768 Annual Vehicle Revenue Miles (VRM) 718 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0					Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 100% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - AO - Automobile - 50% Rolling Stock - BU - Bus - 50% Rolling Stock - CU - Cutaway - 25% Rolling Stock - MV - Minivan - 35% Rolling Stock - SV - Sports Utility Vehicle - 50% Rolling Stock - VN - Van - 80%		
Summary of Operating Expenses (OE) \$14,012 Total Operating Expenses			Assets Revenue Vehicles 3 Service Vehicles - Facilities -							
Database Information NTDID: 7R04-70143 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 7R04										
Operation Characteristics										
Vehicles Operated at Maximum Service										
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		
Demand Response	3	-	\$14,012	\$2,309	\$0	260	15,768	718		
Total	3	-	\$14,012	\$2,309	\$0	260	15,768	718		
Performance Measures										
Service Efficiency										
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$0.89		\$19.52		Demand Response	\$53.89	0.0	0.4		
Total	\$0.89		\$19.52		Total	\$53.89	0.0	0.4		
Operating Expense per Vehicle Revenue Mile: Agency Total			Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total							